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1963-1964

FINAL BUDGET

SAN LUIS OBISPO COUNTY

For the Fiscal Year Ending June 30, 1964

Financial Report for the Fiscal Year 1962-63

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Compiled by EVA D. HURD
Auditor-Controller

Submitted by B. D. CONRAD, Jr.
County Administrative Officer

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PREFACE

The Board of Supervisors of the County of San Luis Obispo presents herewith the Final Budget for the fiscal year beginning July 1, 1963 and ending June 30, 1964, as adopted on July 15, 1963.

This budget was prepared in accordance with the provisions of Sections 29000-29198 of the Government Code, as amended known as the County Budget Act, and the revised sections of the California Administrative Code. It shows the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, Fixed Assets, Expenditures, Transfers and Reinbursments, required by the various departments and special districts of the county.

Also included is a statement showing an estimate of revenues, other than taxes, that are expected to accrue during the fiscal year, and the source of such revenues.

Board of Supervisors

URSIN PERKINS, Chairman
M. ROLAND GATES
SAMUEL BORRADORI
FRED C. KIMBALL
KENNETH D. SCHENCK

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Auditor-Controller

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SCHEDULE 1

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 19 63-64

SCHWABACHER-FREY P-3928

FUND (1)	REQUIREMENTS: Expenditure Appropriations (2)	REQUIREMENTS: Increases in Reserves (3)	REQUIREMENTS: Total Requirements (4)	MEANS OF FINANCING: Available, Financing (5)	MEANS OF FINANCING: Amount to be Raised by Property Tax Levy: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll (9)
COUNTY WIDE FUNDS:								
GENERAL	12,750,686.00	163,330.00	12,914,016.00	8,526,651.44	4,387,364.56	184,636.38	4,202,728.18	2.093
ROAD	1,537,524.00		1,537,524.00	1,537,524.00				
ACCUMULATIVE CAPITAL OUTLAY	258,394.00	1,094.35	259,488.35	8,475.00	251,013.35	8,335.13	242,678.22	.121
SLO COUNTY HOSPITAL DEBT SERVICE	82,224.00		82,224.00	6,027.84	76,196.16	3,751.07	72,445.09	.036
FISH AND GAME	4,450.00	850.00	5,300.00	5,300.00				
SPECIAL AVIATION	10,000.00		10,000.00	10,000.00				
Total, County Wide Funds	14,643,278.00	165,274.35	14,808,552.35	10,093,978.28	4,714,574.07	196,722.58	4,517,851.49	2.250
LESS THAN COUNTY WIDE FUNDS:								
SPECIAL ROADS #1,2,3,4,5	95,000.00		95,000.00	3,655.42	91,344.58	2,623.00	88,721.58	.060
COUNTY LIBRARY	174,743.00		174,743.00	23,315.82	151,427.18	5,713.79	145,713.39	.100
Total, Less Than County Wide Funds	269,743.00		269,743.00	26,971.24	242,771.76	8,336.79	234,434.97	.160
GRAND TOTAL	14,913,021.00	165,274.35	15,078,295.35	10,120,949.52	4,957,345.83	205,059.37	4,752,286.46	2.410

(10)	COUNTY WIDE TAX BASE: SECURED ROLL: Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)
Land	72,878,540	830,330	73,708,870	
Improvements	70,833,560	46,880,320	117,713,880	404,350
Personal Property	10,756,390	14,847,500	25,603,890	8,938,080
Total Gross Assessed Valuation	154,468,490	62,558,150	217,026,640	9,342,430
Less: Exemptions	5,601,850		5,601,850	80,510
Total Net Assessed Valuation	148,866,640	62,558,150	211,424,790	9,261,920
Less: Allowances for:				
Delinquencies 5 %			10,571,240	926,192
(Identify)				
(Identify)				
Adjusted Valuation for Rate Computation Purposes			200,853,550	8,335,728

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State Controller
County Budget Act
1963

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 63 64

SCHWABACHER-FREY P-3925

FUND	Fund Balance (per Auditor) as of June 30, 19 63	Fund Balance—Unavailable			Fund Balance Available as of June 30, 19 63	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Restricted Reserves	Uncancelled General Reserves AND Reserves Within A.C.O. Funds			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY WIDE FUNDS:							
GENERAL	670,969.64	69,814.00	33,447.03	143,905.17	423,803.44	8,102,848.00	8,526,651.44
ROAD	661,431.76	221,803.00	9,656.76		429,972.00	1,107,552.00	1,537,524.00
ACCUMULATIVE CAPITAL OUTLAY	1,148,011.65	1,111,606.00		36,405.65		8,475.00	8,475.00
SLO COUNTY HOSPITAL DEBT SERVICE	16,726.59			12,718.75	4,007.84	2,020.00	6,027.84
FISH AND GAME	8,628.97			8,628.97		5,300.00	5,300.00
SPECIAL AVIATION	12,220.39			9,720.39	2,500.00	7,500.00	10,000.00
Total, County Wide Funds	2,517,989.00	1,403,223.00	43,103.79	211,378.93	860,283.28	9,233,695.00	10,093,978.28
LESS THAN COUNTY WIDE FUNDS:							
SPECIAL ROADS #1,2,3,4,5	475.42				475.42	3,180.00	3,655.42
COUNTY LIBRARY	21,310.82	4,185.00			17,125.82	6,190.00	23,315.82
Total, Less Than County Wide Funds	21,786.24	4,185.00			17,601.24	9,370.00	26,971.24
GRAND TOTAL	2,539,775.24	1,407,408.00	43,103.79	211,378.93	877,884.52	9,243,065.00	10,120,949.52

State Controller
County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (921)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 4
SUMMARY OF REVENUES OTHER THAN CURRENT PROPERTY TAXES CLASSIFIED BY FUNDS

	FUND	Taxes Other Than Current Property (2)	Licenses and Permits (3)	Fines Forfeits Penalties (4)	Use of Money and Property (5)	Aid From Other Governmental Agencies (6)	Charges For Current Services (7)	Other Revenues (8)	Total (9)
1	COUNTY WIDE FUNDS:								
2	General	547,900	94,765	32,860	140,409	6,060,480	1,175,230	51,204	8,102,848
3	Road			263,260		844,017		275	1,107,552
4	Accumulative Capital Outlay	3,900			4,500	75			8,475
5	SLO Hospital Debt Service	1,950			30	40			2,020
6	Fish and Game			5,300					5,300
7	Special Aviation					7,500			7,500
8									
9									
10									
11									
12									
13									
14									
15	Total, County Wide Funds	553,750	94,765	301,420	144,939	6,912,112	1,175,230	51,479	9,233,695
16									
17									
18	LESS THAN COUNTY WIDE FUNDS:								
19	Special Roads #1, 2, 3, 4, 5	3,170				10			3,180
20	County Library	3,680				10	2,500		6,190
21									
22									
23									
24									
25	Total, Less Than County Wide Funds	6,850				20	2,500		9,370
26									
27	GRAND TOTAL	560,600	94,765	301,420	144,939	6,912,132	1,177,730	51,479	9,243,065
28									
29									
30									
31									
32									
33									
34									

State Controller
County Budget Act
Form 4A
(Rev. 1961)

SCHWABACHER FREY, S. F. - L. A. (6211)

STATE OF CALIFORNIA

COUNTY OF [illegible] OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19[illegible] (2)	Actual and Estimated Year Ending June 30, 19[illegible]3 (3)	Estimates Year Ending June 30, 19[illegible]4 (4)	Approved Estimates Year Ending June 30, 19[illegible] (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	[illegible]					
2	[illegible]	[illegible] 534 91	93 385 32	[illegible]	88 [illegible]	
3		3 826 78	3 496 42	[illegible]	3 [illegible]	Accum. Capital Outlay
4		1 972 08	2 019 95	1 [illegible]	1 90[illegible]	SLO Hosp. Debt Service
5		[illegible] 369 71	[illegible]	[illegible]	[illegible]	Special Roads
6		[illegible] 670 79	3 [illegible]	[illegible] 600	3 600	County Library
7	[illegible]	1 865 43	4 086 60	[illegible]	4 100	
8		73 82	134 60	[illegible]	100	[illegible]. Capital Outlay
9		38 02	[illegible]	[illegible]	50	SL[illegible]. Debt Servi[illegible]
10		54 31	84 65	[illegible]	70	S[illegible]l Roads
11		59 75	111 28	[illegible]	80	[illegible] Library
12	[illegible]	1 325 33	1 456 46	1 [illegible]	1 [illegible]	
13	[illegible]	11 36	23 219 48	[illegible]	12 000	
14	[illegible]	[illegible] 31 66	354 238 94	[illegible]	375 000	
15	[illegible]	[illegible]	[illegible]	[illegible]	65 300	
16	[illegible]		1 869 [illegible]		[illegible]	
17	[illegible]	[illegible] 15 43	[illegible] 236 1	[illegible] 1	500 60	
18						
19	[illegible]	[illegible] 772 60	[illegible]	[illegible]	3 400	
20	[illegible]	[illegible] 395 38	[illegible]	15 [illegible]	15 400	
21	[illegible]	[illegible] 310 [illegible]	[illegible]	72 [illegible]	72 605	
22	[illegible]	1 985 [illegible]	[illegible]	[illegible]	2 000	
23	[illegible]	1 518 60	1 [illegible]	1 300	1 360	
24	[illegible]	481 50	[illegible]	94 765	94 765	
25						
26	[illegible]					
27	[illegible]	[illegible] 102 01	9 923 [illegible]	11 [illegible]	11 910	
28	[illegible]	[illegible] 755 06	234 013 54	[illegible]	249 360	Road
29	[illegible]	15 [illegible] 72	19 974 35	20 [illegible]	20 950	
30	[illegible]	8 617 00	13 627 [illegible]	13 [illegible]	13 900	Road
31	[illegible]	4 682 50	5 1[illegible] 63	5 [illegible]	5 300	Fish andGame
32	Judgments and Damages [illegible]	6 67				
33	Total Fines, Forfeits and Penalties	[illegible] 778 [illegible]	282 728 32	[illegible] 420	301 420	
34						
35	REVENUE FROM USE OF MONEY AND PROPERTY					
36	Interest [illegible]11	29 5[illegible] 48	66 203 61	65 5[illegible]	65 500	
37	[illegible]	12 9[illegible] 37	27 428 61	4 500	4 500	Accum. Capital Outlay
38	[illegible]	3 12	31 55	30	30	SLO Hosp. Debt Service
39	Rents and Concessions [illegible]39	[illegible] 439 46	76 023 71	74 [illegible]	74 909	
40	[illegible]	[illegible] 80	[illegible] 12			Road
41	Total Revenue from Use of Money and Property	103 729 17	169 891 01	144 [illegible]	144 939	
42						
43						
44						
45						
46						
47						

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF [illegible]

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

SCHWABACHER-FREY, S. F. - L. A. (821)

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

V

	SOURCE (1)		REVENUE ACCRUALS: Actual Year Ended June 30, 19[illegible] (2)	Actual and Estimated Year Ending June 30, 19[illegible] (3)	Estimates Year Ending June 30, 19[illegible] (4)	Approved Estimates Year Ending June 30, 19[illegible] (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM OTHER GOVERNMENTAL AGENCIES						
2	STATE:						
3	Alcoholic Beverage License Fees	5411	26 630 10	32 853 82	30 000	33 00[illegible]	
	Aviation Fuel Tax	5412	7 500 00	6 289 44	7 500	7 500	Special Aviation
4	Highway Users Tax	5413	781 605 77	811 494 57	843 300	843 300	Road
	Motor Vehicle In Lieu Tax	5414	318 609 73	359 518 [illegible]	359 100	359 100	
5	Trailer Coach In Lieu Tax	5415	19 822 52	22 315 63	18 000	18 000	
	Other In Lieu Taxes	5419	506 [illegible]	[illegible] 82	500	3[illegible]	
6				14 [illegible]	15	15	Accum. Capital Outlay
			8 [illegible]	7 50	10	10	SLO Hosp. Debt Service
7			25 57	6 73	10	10	Special Roads
			25 85	7 01	10	10	County Library
8	Welfare Administration	5421	39 23[illegible] 66	43 744 33	46 100	49 7[illegible]	
	Aid for Aged	5422	983 7[illegible] 73	1 125 837 42	1 194 030	1 194 030	
9	Aid for Blind	5423	42 473 92	38 [illegible] 87	52 304	52 304	
	Aid for Children	5424	433 573 73	493 200 33	591 [illegible]	655 809	
10	Aid for Crippled Children	5425	64 224 25	38 810 [illegible]	68 [illegible]	101 855	
	Aid for Disabled	5426	58 233 50	96 073 17	131 742	131 742	
11	Medical Assistance to Aged	5427	31 438 70	81 399 62	112 294	112 294	
	Medical Care	5428		397 535 00	200 000	200 000	
12	Health Administration	5431	40 [illegible] 00	36 [illegible] 93	34 840	34 840	
	Aid for Cerebral Palsy	5432	267 80	10 454 10	8 050	8 050	
13	Aid for Mental Health	5433	40 798 71	35 433 31	28 455	28 455	
	Aid for Tuberculosis Control	5434	34 957 04	32 [illegible] 93	34 000	34 000	
	Other Aid For Health	5435	5 355 00	10 [illegible] [illegible]	7 [illegible]	7 825	
14	Aid for Agriculture	5441	3 300 00	[illegible]	[illegible]	[illegible]	
	Aid for Construction	5443	21 300 00		186 200	136 200	
15	Aid for Veterans Affairs	5447	4 933 70	7 [illegible] 21	10 180	10 180	
	Aid - Other	5448	161 13				
16							
17	Total Aid From State		2 958 144 [illegible]	3 [illegible] [illegible] 17	3 960 335	4 075 934	
18	FEDERAL:						
	Welfare Administration	5451	153 985 69	191 737 17	343 900	343 900	
19	Aid for Aged	5452	1 011 873 62	1 071 088 14	1 132 653	1 132 653	
	Aid for Blind	5453	34 373 20	31 117 22	36 498	36 498	
20	Aid for Children	5454	441 423 63	512 [illegible] [illegible]	604 380	685 752	
	Aid for Disabled	5455	51 479 67	[illegible] 90 [illegible] 68	116 275	116 275	
21	Medical Assistance to Aged	5456	62 877 39	163 [illegible] [illegible]	224 588	309 588	
	Medical Care	5458			200 000	200 000	
	Health Administration	5461		4 [illegible] [illegible]	7 260	7 260	
22	Forest Reserve Revenue	5464	615 46	716 83	717	717	Road
	Grazing Fees	5465	2 323 82	1 951 24	1 951	1 951	
23	Other Aid	5467		164 70	164	164	
24	Total Federal Aid		1 758 957 48	2 067 248 28	2 668 386	2 834 758	
25	OTHER GOVERNMENTAL AGENCIES:						
26	Other In Lieu Taxes	5471	1 433 79	1 576 94	1 350	1 350	
			70 34	62 58	60	60	Accum. Capital Outlay
27			36 22	36 16	30	30	SLO Hosp. Debt Service
	Other Governmental Agencies	5481	60 48				
28	Total Other Governmental Agencies		1 600 83	1 675 68	1 440	1 440	
29	Total Aid From Other Governmental Agencies		4 718 702 95	5 737 179 03	6 630 161	6 912 132	
30							
31							
32							
33							
34							

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County Budget Act
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(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

SCHWABACHER-FREY, S. F. - L. A. (631)

	SOURCE (1)		REVENUE ACCRUALS: Actual Year Ended June 30, 19[illegible] (2)	Actual and Estimated Year Ending June 30, 19[illegible] (3)	Estimates Year Ending June 30, 1964 (4)	Approved Estimates Year Ending June 30, 19[illegible]64 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	CHARGES FOR CURRENT SERVICES						
2	Assessment and Collection Fees	5505	605 23	1 006 96	1 000	1 000	
	[illegible]ing and Accounting Fees	5510	631 60	1 482 80	1 200	1 200	
3	Election Services	5520		847 23	500	500	
	[illegible] Tax Fees	5525	10 558 56	7 769 71	7 000	7 000	
4	Planning and Engineering Services	5540	14 278 17	3 243 83	5 812	5 812	
			116 90	1 00			Road
5	Agricultural Services:	5550					
	[illegible] Control	5551	9 550 96	8 090 68	7 000	7 [illegible]	
6	Insect Control	5552	69 00	63 30	250	[illegible]	
	[illegible]	5553	2 888 39	3 393 74	2 000	2 [illegible]	
7	Standardization Inspections	5554	8 676 25	9 664 16	8 500	8 5[illegible]	
	[illegible]	5560	8 449 33	9 784 13	10 350	10 [illegible]	
8	Court Fees and Costs	5565	46 725 59	61 829 57	67 630	67 63[illegible]	
	[illegible]	5570	7 967 45	5 933 55	8 500	8 500	
9	Guardianship Fees	5571	167 37	553 54	500	5[illegible]	
	[illegible]	5580	201 08	415 17	1 000	1 [illegible]	
10	Recording Fees	5585	68 886 16	75 446 75	80 000	80 [illegible]	
	[illegible]	5590		11 104 63			Road
11	Health Fees	5610	14 301 10	8 299 88	7 050	7 [illegible]	
	[illegible]	5615	8 673 56	9 918 00	8 400	[illegible]	
12	Adoption Services	5625	300 00	4 500 00	6 000	[illegible]	
	[illegible] Children's Services	5630	5 187 60	7 891 21	15 193	1 [illegible]	
13	Institutional Services:						
	Hospitals	5635.1	491 457 18	555 349 28	565 000	705 700	
14	Welfare	5635.2	18 009 29	21 347 53	18 680	18 680	
	Probation	5635.3	8 482 56	7 225 46	14 000	14 000	
15	Sheriff	5635.4	3 169 61	3 260 86	3 500	3 500	
	Juvenile Hall	5635.5		3 042 27			
16	Library Services	5655	3 004 48	2 532 41	2 500	2 500	County Libra[illegible]
	Park and Recreation Fees:						
17	Golf Green Fees	5661	91 325 88	92 687 82	90 000	90 000	
	Camping Fees	5662	16 709 75	20 222 20	16 700	16 700	
18	Daily Passes	5663	7 579 00	9 485 00	9 000	9 000	
	Season Passes	5664	3 576 00	4 600 00	4 200	4 200	
19	Season Boat Licenses	5665	2 242 00	2 665 50	2 630	2 630	
	Income from Concessions	5666	2 607 03	3 51[illegible]	6 059	6 105	
20	Other Recreational Fees	5670	4 687 00	5 451 25	4 380	4 380	
	Other Charges for Current Services	5680	2 199 03				
21				445 17			[illegible]
	Aircraft Landing Fees	5681		1 998 00	2 250	2 250	
22	Other Charges	5683		1 072 00	200	200	
23	Total Charges for Current Services		863 283 11	966 143 31	976 983	1 177 730	
24							
25	OTHER REVENUES						
26	Revenue Applicable to Prior Years	5750	436 91	18 235 30	17 000	17 000	
			3 446 56	5 00			Road
27	Sale of Fixed Assets	5760	1 522 06	30 000 00			
			36 615 59	126 92			Road
28	Other Sales	5781-5	13 832 69	10 107 95	34 104	34 104	
			97 77	173 81	275	275	Road
29	Other Revenue	5790	521 46	1 187 77	100	100	
			684 27	1 683 32			Road
30							
31	Total Other Revenues		57 157 31	61 520 07	51 479	51 479	
32	TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		6 549 348 52	7 877 335 23	8 741 847	9 243 065	
33							
34							

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER-FREY, S. F. - L. A. (6231)

	Function, Activity, and Budget Unit (1)		Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	GENERAL GOVERNMENT								
2	LEGISLATIVE - ADMINISTRATIVE								
	Board of Supervisors	0010	40 252	29 200		371		69 823	
3	Administrative Officer	0030	39 232	4 260		923	5 277	39 138	
	Total Legislative-Administrative		79 484	33 460		1 294	5 277	108 961	
4									
	FINANCE								
5	Auditor-Controller	0110	80 048	14 770		1 734		96 552	
	Treasurer	0120	31 093	5 545		643		37 281	
6	Assessor	0130	210 329	24 700		2 947		237 976	
	Tax and License Collector	0140	64 552	18 000		1 331		83 883	
7	Purchasing Agent	0150	30 726	4 340		3 416		38 482	
	Central Data Processing	0190	42 623	22 034		8 431		73 088	
8	Total Finance		459 371	89 389		18 502		567 262	
9	PERSONNEL								
	Civil Service Commission	0310	19 709	5 455		270		25 434	
10	Total Personnel		19 709	5 455		270		25 434	
11	ELECTIONS								
	Elections	0410	7 000	29 250		104		36 354	
12	Total Elections		7 000	29 250		104		36 354	
13	COMMUNICATIONS								
	Unallocated Telephone Expense	0500	5 666	33 942			3 500	36 108	
14	Total Communications		5 666	33 942			3 500	36 108	
15	PROPERTY MANAGEMENT								
	Public Works-Buildings Division	0620	129 831	83 630		2 935	933	215 463	
16	Public Works-Grounds	0630	18 449	3 200		925		22 574	
	Total Property Management		148 280	86 830		3 860	933	238 037	
17									
	PLANT ACQUISITION								
18	Plant Acquisition - General	0701				30 600		30 600	
	Plant Acquisition - A C O Fund	0703				258 394		258 394	
19	Plant Acquisition - S P Health	0712				169 784		169 784	
	Total Plant Acquisition					458 778		458 778	
20									
	PROMOTION								
21	Exploitation of County Resources	0810		2 000	7 600			9 600	
	Total Promotion			2 000	7 600			9 600	
22									
	OTHER GENERAL								
23	Insurance	0910		134 800			36 400	98 400	
	Employee Benefits	0920	324 674				101 417	223 257	
24	Public Works-Admin. & Engineering	0960	45 131	12 535			57 666		
	County Surveyor	0970	43 411	18 082		1 613		63 106	
25	Central Duplicating	0981				400		400	
	County Garage	0982				386		386	
26	Total Other General		413 216	165 417		2 399	195 483	385 549	
27	TOTAL GENERAL GOVERNMENT		1 132 726	445 743	7 600	485 207	205 193	1 866 083	
28									
29									
30									
31									
32									
33									
34									

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STATE OF CALIFORNIA

COUNTY OF [illegible]

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER FREY S F L A 623

	Function, Activity, and Budget Unit (1)		Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	[illegible] PROTECTION								
2									
	[illegible]	[illegible]212	19 773	23 [illegible]00		500		43 94[illegible]	
3	[illegible] - Unallocated	1030		57[illegible]				57[illegible]	
	[illegible] No. 1	1031	17 10[illegible]	5 [illegible]00		150		22 [illegible]2	
4	[illegible] No. 2	1032	10 789	8 090				18 879	
	[illegible] No. 3	1033	24 8[illegible]	9 2[illegible]		288		34 40[illegible]	
5	[illegible] No. 4	1034	22 524	10 [illegible]67		362		33 291	
	[illegible] No. 5	1035	15 097	6 040		655		21 792	
6	[illegible]	[illegible]	68 252	5 450		240		73 942	
	[illegible]	[illegible]	136 [illegible]78	28 210		1 414		156 294	
7	[illegible]	[illegible]36	26 000	200				26 200	
	[illegible]	[illegible]	4 800	3 715		40		8 555	
8	[illegible]	[illegible]0		13 650				13 650	
	[illegible]	[illegible]		1 295				1 295	
9	[illegible]		335 815	121 230		3 649		460 694	
10	POLICE PROTECTION								
	Sheriff	1110	245 406	61 430		21 650		328 486	
11	Constables - Unallocated	1130		125				125	
	Constable District No. 1	1131	4 500	1 760				6 260	
12	Constable District No. 2	1132	4 600	1 685				6 285	
	Constable District No. 3	1133	4 200	1 015				5 215	
13	Constable District No. 4	1134	4 700	960		241		5 901	
	Constable District No. 5	1135	4 400	960				5 360	
14	Total Police Protection		267 806	67 935		21 891		357 632	
15	DETENTION AND CORRECTION								
	County Jail	1210	48 085	20 550				68 635	
16	Rehabilitation Center	1220	43 618	28 275		1 500		73 393	
	Juvenile Hall	1230	24 262	10 700		300		35 262	
17	Probation Officer	1240	89 283	6 800		5 098	2 700	98 481	
	State Correctional Schools	1250		30 000				30 000	
18	Total Detention and Correction		205 248	96 325		6 898	2 700	305 771	
19	FIRE PROTECTION								
	State Forestry Service	1310	850	59 205		2 089		62 144	
20	Total Fire Protection		850	59 205		2 089		62 144	
21	CONSERVATION								
	Soil Conservation	1490			1 100			1 100	
22	Wildlife and Grazing Protection	1495		200	3 500			3 700	
	Total Conservation			200	4 600			4 800	
23									
	PROTECTIVE INSPECTION								
24	Buildings Inspection	1510	51 268	8 980		4 764		65 012	
	Agricultural Commissioner	1520	99 613	32 065		4 475	1 800	134 353	
25	Sealer of Weights and Measures	1530	13 304	6 800		1 224		21 328	
	Total Protective Inspection		164 185	47 845		10 463	1 800	220 693	
26									
	OTHER PROTECTION								
27	Recorder	1610	44 808	18 960		1 274		65 042	
	Coroner	1620	15 288	9 320				24 608	
28	Public Administrator-Guardian	1630	10 165	4 755		1 158		16 078	
	Civil Defense	1640	5 277	1 600				6 877	
29	Planning Department	1650	82 080	9 300		1 970		93 350	
	Fish and Game	1660		4 450				4 450	
30	Humane Service	1680		15 611				15 611	
	Total Other Protection		157 618	63 996		4 402		226 016	
31									
32	TOTAL PUBLIC PROTECTION		1 131 522	456 736	4 600	49 392	4 500	1 637 750	
33									
34									

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER-FREY, S. F. - L. A. (623)

	Function, Activity, and Budget Unit (1)		Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	ROADS								
2	ROADS								
3	Roads - Road Fund	2000	647 877	875 103	60 000	155 039	325 358	1 412 661	
	Roads - General Fund	2001		150 000				150 000	
	Roads - Special Roads, #1,2,3,4,5	2002		95 000				95 000	
4	TOTAL ROADS		647 877	1 120 103	60 000	155 039	325 358	1 657 661	
5									
6	HEALTH AND SANITATION								
7	HEALTH								
8	Health Department	3100	168 735	43 495		2 582		214 812	
	Special Public Health	3110	46 007	5 000		240		51 247	
9	Mental Health Program	3150	57 332	4 635				61 967	
10	TOTAL HEALTH AND SANITATION		272 074	53 130		2 822		328 026	
11									
12	PUBLIC ASSISTANCE								
13	ADMINISTRATION								
	Welfare Administration	4100	587 126	65 530		7 511		660 167	
14	Total Administration		587 126	65 530		7 511		660 167	
15	AID								
	Aid to Aged	4210		2 525 686				2 525 686	
16	Aid to Blind	4220		93 968				93 968	
	Aid to Needy Children	4230		1 594 770				1 594 770	
17	Aid to Children - Boarding Homes &I	4240		73 773				73 773	
	Aid to Pot. Self-supporting Blind	4250		11 040				11 040	
18	Aid to Disabled	4260		269 973				269 973	
	Medical Assistance to Aged	4280		619 175				619 175	
19	Medical Care	4270		400 000				400 000	
	Total Aid			5 588 385				5 588 385	
20	GENERAL RELIEF								
21	General Relief	4300		149 310				149 310	
22	Total General Relief			149 310				149 310	
	HOSPITAL CARE								
23	SLO County General Hospital	4410	873 225	410 900		10 097	102 428	1 191 794	
	Atascadero General Hospital	4420	217 041	93 870		7 036		317 947	
24	Casa Loma Sanatorium	4430	83 739	27 020		315	1 200	109 874	
25	Total Hospital Care		1 174 005	531 790		17 448	103 628	1 619 615	
	CARE OF COURT WARDS								
26	Care of Court Wards	4500		25 000				25 000	
27	Total Care of Court Wards			25 000				25 000	
	CRIPPLED CHILDREN'S SERVICES								
28	Crippled Children's Service	4600	17 278	103 550		540		121 368	
29	Total Crippled Children's Services		17 278	103 550		540		121 368	
	VETERANS SERVICES								
30	Veterans Service Officer	4700	18 408	2 310		500		21 218	
31	Total Veterans Services		18 408	2 310		500		21 218	
32	TOTAL PUBLIC ASSISTANCE		1 796 817	6 465 875		25 909	103 628	8 185 063	
33									
34									

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS
GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER-FREY, S. F. - L. A. (623)

	Function, Activity, and Budget Unit (1)		Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	EDUCATION								
2	ADMINISTRATION								
	Board of Education	5010	950	600				1 550	
3	Superintendent of Schools	5020	39 275	17 625		3 378		60 278	
	County Committee-School Dist. Org.	5030		1 600				1 600	
4	Total Administration		40 225	19 825		3 378		63 428	
5	LIBRARY SERVICES								
	County Library	5100	142 552	38 717		1 461		182 730	
6	Total Library Services		142 552	38 717		1 461		182 730	
7	AGRICULTURAL EDUCATION								
	Farm Advisor	5210	18 356	8 910		1 075		28 341	
8	Total Agricultural Education		18 356	8 910		1 075		28 341	
9	OTHER EDUCATION								
	Special Training Schools	5310		18 649				18 649	
10	Juvenile Hall School	5320		2 200				2 200	
	Total Other Education			20 849				20 849	
11									
	TOTAL EDUCATION		201 133	88 301		5 914		295 348	
12									
13	RECREATION								
14									
	RECREATIONAL FACILITIES								
15	Parks and Beaches	6110	177 452	67 881	1 200	12 525	2 900	256 158	
	SLO County Golf Course	6120	44 220	29 850		2 600		76 670	
16	State Wildlife Grant	6130		73 000				73 000	
	Wharves and Docks	6150		20 150		3 000		23 150	
17	Total Recreational Facilities		221 672	190 881	1 200	18 125	2 900	428 978	
18	CULTURAL SERVICES								
	County Historical Museum	6210	5 384	1 070				6 454	
19	Total Cultural Services		5 384	1 070				6 454	
20	VETERANS MEMORIAL BUILDINGS								
	Veterans Buildings	6300	48 259	29 531		2 226	19 293	60 723	
21	Total Veterans Memorial Buildings		48 259	29 531		2 226	19 293	60 723	
22	SMALL CRAFT HARBORS								
	Morro Bay Harbor	6410	24 857	19 100	324	2 206	2 144	44 343	
23	Total Small Craft Harbors		24 857	19 100	324	2 206	2 144	44 343	
24	TOTAL RECREATION		300 172	240 582	1 524	22 557	24 337	540 498	
25									
26	DEBT SERVICE								
27	BOND REDEMPTION								
	SLO Hospital Debt Redemption	7110			55 000			55 000	
28	Total Bond Redemption				55 000			55 000	
29	BOND INTEREST								
	SLO Hospital Bond Interest	7210			27 224			27 224	
30	Total Bond Interest				27 224			27 224	
31	INTEREST ON NOTES AND WARRANTS								
	Tax Anticipation	7310			16 750			16 750	
32	Total Interest on Notes and Warrants				16 750			16 750	
33	TOTAL DEBT SERVICE				98 974			98 974	
34									

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 5
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GROUPED BY FUNCTION AND ACTIVITY
CLASSIFIED BY OBJECTS OF EXPENDITURE

SCHWABACHER-FREY, S. F. - L. A. (6231)

	Function, Activity, and Budget Unit (1)		Salaries and Employee Benefits (2)	Services and Supplies (3)	Other Charges (4)	Fixed Assets (5)	Expenditure Transfers and Reimbursements (DEDUCT) (6)	Net Total (7)	Remarks (8)
1	PUBLIC SERVICE ENTERPRISES								
2	AIRPORTS								
3	County Airport - Paso Robles	8120	14 103	36 92		4[illegible]	5 42[illegible]	[illegible]	
4	[illegible] Airport - Oceano	8130	6 145	[illegible] 356		[illegible]		[illegible]	
5	TOTAL PUBLIC SERVICE ENTERPRISES		22 793	50 556		[illegible]	5 42[illegible]	[illegible]	
6									
7	TOTAL SPECIFIC EXPENDITURE REQUIREMENTS		5 505 114	3 921 0[illegible]	172 698	757 756	668 436	14 088 15[illegible]	
8									
9	PROVISION FOR CONTINGENCIES								
10	Contingencies - General Fund	9201						10[illegible] 000	
	Contingencies - Road Fund	2000						1[illegible] 863	
11	TOTAL PROVISION FOR CONTINGENCIES							22[illegible] 863	
12									
13	PROVISIONS FOR FINANCING								
14	BEYOND THE BUDGET YEAR								
15	GENERAL RESERVES								
	General Fund							163 330	
16	Accumulative Capital Outlay							1 094	
	Fish and Game							850	
17	Total General Reserves							165 274	
18	TOTAL PROVISIONS FOR FINANCING BEYOND THE BUDGET YEAR							165 274	
19									
20									
21	GRAND TOTAL COUNTY BUDGET REQUIREMENTS							15 078 295	
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. BOARD OF SUPERVISORS

General Function GENERAL GOVERNMENT-LEGISLATIVE-ADMINISTRATIVE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0010	1000	SALARIES / WAGES	34856				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1012	BDS & COMMISSIONS		29608	30000	30000	
	1013	ALLOC POSITIONS		5771	10252	10252	
			34856	35379	40252	40252	*
	2000	MAINT / OPER	28279				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		1488	1500	1500	
	2070	INSURANCE		210	200	200	
	2120	MEMBERSHIPS		3045	3225	3225	
	2140	OFFICE EXPENSE		719	775	775	
	2150	PROF / SPECIAL SER		890	900		
	2160	PUB LEGAL NOTICES		15100	15000	15000	
	2220	TRANSP & TRAVEL		7109	8500	8500	
			28279	28561	30100	29200	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT		299	371	371	
				299	371	371	*
			63135 *	64239 *	70723 *	69823 *	

Submitted by E. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. ADMINISTRATIVE OFFICER

General Function GENERAL GOVERNMENT-LEGISLATIVE-ADMINISTRATIVE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended June 30, 1962 (4)	CR	Estimated Year Ending June 30, 1963 (5)	CR	Requested Year Ending June 30, 1964 (6)	CR	Allowed by Board of Supervisors Year Ending June 30, 1964 (7)	CR	Fund (8)	
0030	1000	SALARIES / WAGES	31374								0001	
	1000	SAL & EMP BENEFITS										
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS			14621		15163		15163			
	1013	ALLOC POSITIONS			19724		24850		23769			
	1015	EXTRA HELP			1868		1000		300			
			31374		36213		41013		39232			*
	2000	MAINT / OPER	3156									
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS			811		700					
	2090	MAINT EQUIPMENT			82		115		115			
	2120	MEMBERSHIPS			32		45		45			
	2140	OFFICE EXPENSE			3926		3500		3500			
	2220	TRANSP & TRAVEL			503		525		600			
			3156		5354		4885		4260			*
	4000	FIXED ASSETS	465									
	4030	EQUIPMENT			640		1098		923			
			465		640		1098		923			*
	5000	EXP TRS / REIMBSMTS										
	5011	SAL / WAGES			224	CR	5277	CR	5277	CR		
	5012	SERV / SUPPLIES			23	CR						
					247	CR	5277	CR	5277	CR		*
			34995	*	41960	*	41719	*	39138	*		

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by EVA D. HURD

Title AUDITOR - CONTROLLER

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. AUDITOR - CONTROLLER

General Function GENERAL GOVERNMENT-FINANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0110	1000	SALARIES / WAGES	65313				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF / DEPT HEADS		7800	9000	9000	
	1013	ALLOC POSITIONS		62058	76965	71048	
	1015	EXTRA HELP		5895	3000		
			65313	75753	88965	80048	*
	2000	MAINT / OPER	12622				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		544	550		
	2070	INSURANCE		35	35	35	
	2090	MAINT EQUIPMENT		799	935	935	
	2120	MEMBERSHIPS					
	2140	OFFICE EXPENSE		12446	13000	13000	
	2220	TRANSP & TRAVEL		658	800	800	
			12622	14482	15320	14770	*
	4000	FIXED ASSETS	895				
	4030	EQUIPMENT		1456	1494	1734	
			895	1456	1494	1734	*
	5000	EXP TRS & REIMBSMTS					
							*
			78830 *	91691 *	105779 *	96552 *	

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Submitted by SHANNON HORN

Title COUNTY TREASURER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. COUNTY TREASURER

General Function GENERAL GOVERNMENT-
FINANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0120	1000	SALARIES / WAGES	27251				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		9528	10200	10200	
	1013	ALLOC POSITIONS		16362	20893	20893	
	1015	EXTRA HELP		185			
			27251	26075	31093	31093	*
	2000	MAINT / OPER	4293				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		685	840		
	2070	INSURANCE		958	560	560	
	2090	MAINT EQUIPMENT		643	750	750	
	2120	MEMBERSHIPS			25	25	
	2140	OFFICE EXPENSE		2298	2970	2970	
	2160	PUB LEGAL NOTICES		46	120	120	
	2220	TRANSP & TRAVEL		821	1120	1120	
			4293	5451	6385	5545	*
	4000	FIXED ASSETS	967				
	4030	EQUIPMENT		421	643	643	
			967	421	643	643	*
	5020	REIMBRSD PROJECTS		370 CR			
				370 CR			*
			32511 *	31577 *	38121 *	37281 *	

Submitted by JOE WARNAGIERIS

Title ASSESSOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. ASSESSOR

General Function GENERAL GOVERNMENT-FINANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0130	1000	SALARIES / WAGES	138462				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		8761	9600	9600	
	1013	ALLOC POSITIONS		158191	187114	183729	
	1015	EXTRA HELP		3989	17000	17000	
			138462	170941	213714	210329	*
	2000	MAINT / OPER	15773				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		930	900		
	2070	INSURANCE		53			
	2090	MAINT EQUIPMENT		274	400	400	
	2140	OFFICE EXPENSE		8565	12000	12000	
	2180	RENT/EQUIPMENT		353	200	200	
	2190	SM TOOLS & INST		63	100	100	
	2220	TRANSP & TRAVEL		7977	12000	12000	
			15773	18215	25600	24700	*
	4000	FIXED ASSETS	2065				
	4030	EQUIPMENT		15230	3395	2947	
			2065	15230	3395	2947	*
			156300 *	204386 *	242709 *	237976 *	

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Submitted by J. E. BARRETT

Title COUNTY TAX COLLECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. TAX & LICENSE COLLECTOR

General Function GENERAL GOVERNMENT- FINANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0140	1000	SALARIES / WAGES	50562				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		8328	9000	9000	
	1013	ALLOC POSITIONS		42954	49822	49552	
	1015	EXTRA HELP		8334	6000	6000	
			50562	59616	64822	64552	*
	2000	MAINT / OPER	21020				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		614	675		
	2070	INSURANCE		298	300	300	
	2090	MAINT EQUIPMENT		601	600	600	
	2120	MEMBERSHIPS		5			
	2140	OFFICE EXPENSE		10686	12500	12500	
	2150	PROF & SPEC SERV		355	600	600	
	2160	PUB LEGAL NOTICES		2543	3000	3000	
	2180	RENT/EQUIPMENT					
	2220	TRANSP & TRAVEL		509	1000	1000	
			21020	15611	18675	18000	*
	4000	FIXED ASSETS	2457				
	4030	EQUIPMENT		6333	1331	1331	
			2457	6333	1331	1331	*
			74039 *	81560 *	84828 *	83883 *	

Submitted by ROBERT E. KEEFE

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. PURCHASING AGENT

General Function GENERAL GOVERNMENT-FINANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0150	1000	SALARIES / WAGES	28703				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		5689	7582	7250	
	1013	ALLOC POSITIONS		21540	27290	22876	
	1015	EXTRA HELP		324	600	600	
			28703	27553	35472	30726	*
	2000	MAINT / OPER	4490				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		894	1020		
	2070	INSURANCE		33	35	35	
	2090	MAINT EQUIPMENT		311	300	300	
	2120	MEMBERSHIPS			70	70	
	2140	OFFICE EXPENSE		2308	2685	2685	
	2160	PUB LEGAL NOTICES		9	50	50	
	2220	TRANSP & TRAVEL		25	500	500	
	2230	UTILITIES		883	700	700	
			4490	4463	5360	4340	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT		417	3416	3416	
				417	3416	3416	*
			33193 *	32433 *	44248 *	38482 *	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64.

Office, Unit, or Dept. CENTRAL DATA PROCESSING

General Function GENERAL GOVERNMENT - FINANCE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
0190	1000	SALARIES / WAGES	20231								0001
	1000	SAL & EMP BENEFITS									
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS			24399		40123		40123		
	1015	EXTRA HELP			1544		2500		2500		
			20231		25943		42623		42623		*
	2000	MAINT / OPER	16540								
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS			191		200				
	2140	OFFICE EXPENSE			1046		1152		1152		
	2180	RENT/EQUIPMENT			16706		19884		19884		
	2220	TRANSP & TRAVEL			968		998		998		
			16540		18911		22234		22034		*
	4000	FIXED ASSETS	3738								
	4030	EQUIPMENT			2821		8431		8431		
			3738		2821		8431		8431		*
	5011	SAL / WAGES			414	CR					
					414	CR					*
			40509	*	47261	*	73288	*	73088	*	

Submitted by F. L. FOSS

Title PERSONNEL DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CIVIL SERVICE

General Function GENERAL GOVERNMENT-PERSONNEL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0310	1000	SALARIES / WAGES	15952				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF / DEPT HEADS		5031	8307	8307	
	1013	ALLOC POSITIONS		9033	13893	10452	
	1015	EXTRA HELP		555	950	950	
			15952	14619	23150	19709	*
	2000	MAINT / OPER	4074				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		547	780		
	2090	MAINT EQUIPMENT		88	75	75	
	2120	MEMBERSHIPS		225	440	440	
	2140	OFFICE EXPENSE		1357	1790	1790	
	2150	PROF & SPEC SERV		9852	1000	500	
	2160	PUB LEGAL NOTICES		1908	2200	2200	
	2200	SPEC DEPT EXPENSES			500		
	2220	TRANSP & TRAVEL		357	450	450	
			4074	14334	7235	5455	*
	4000	FIXED ASSETS	887				
	4030	EQUIPMENT		685	600	270	
			887	685	600	270	*
	5011	SAL / WAGES		13 CR			
				13 CR			*
			20913 *	29625 *	30985 *	25434 *	

Submitted by A. E. MALLAGH

Title COUNTY CLERK

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. ELECTIONS

General Function GENERAL GOVERNMENT - ELECTIONS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1962	CR	Estimated Year Ending (5) June 30, 1963	CR	Requested Year Ending (6) June 30, 1964	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1964	CR	Fund (8)	
0410	1000	SALARIES / WAGES	4967								0001	
	1000	SAL & EMP BENEFITS										
	1010	SALARIES & WAGES										
	1015	EXTRA HELP			8092		7000		7000			
			4967		8092		7000		7000			*
	2000	MAINT / OPER	22533									
	2000	SERV & SUPPLIES										
	2090	MAINT EQUIPMENT			119		200		200			
	2140	OFFICE EXPENSE			42							
	2150	PROF & SPEC SERV			6126		2500		2500			
	2170	RENTS STRUCT/GRNDS			733		800		800			
	2200	SPEC DEPT EXPENSE			28641		25000		25000			
	2220	TRANSP & TRAVEL			243		750		750			
			22533		35904		29250		29250			*
	4000	FIXED ASSETS	63263									
	4030	EQUIPMENT			36000		104		104			
			63263		36000		104		104			*
	5012	SERV / SUPPLIES			37	CR						
					37	CR						*
			90763	*	79959	*	36354	*	36354	*		

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. UNALLOCATED TELEPHONE

General Function GENERAL GOVERNMENT-COMMUNICATIONS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1962 CR	Estimated Year Ending (5) June 30, 1963 CR	Requested Year Ending (6) June 30, 1964 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1964 CR	Fund (8)
0500	1000	SAL / EMP BENEFITS					0001
	1010	SALARIES / WAGES					
	1013	ALLOC POSITIONS				4353	
	1015	EXTRA HELP				1313	
						5666 *	
	2000	SER / SUPPLIES					
	2030	COMMUNICATIONS				33642	
	2140	OFFICE EXPENSE				300	
						33942 *	
	5000	EXP TRS / REIMBSMTS					
	5010	COSTS APPLIED					
	5012	SERV / SUPPLIES				3500 CR	
						3500 CR *	
			*	*	*	36108 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30 19 64

Office, Unit, or Dept. P.W. - PUBLIC BUILDINGS DIVISION

General Function GENERAL GOVERNMENT-PROPERTY MANAGEMENT

ACCOUNT NUMBER		Expenditure Classification	Actual Year Ended	Estimated Year Ending	Requested Year Ending	Allowed by Board of Supervisors Year Ending	Fund
(1) Budget Unit	(2) Account Code	(3)	(4) June 30, 19 62 CR	(5) June 30, 19 63 CR	(6) June 30, 19 64 CR	(7) June 30, 19 64 CR	(8)
0620	1000	SALARIES / WAGES	109655				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFFICE / DEPT		6392			
	1013	ALLOC POSITIONS		118704	135280	129331	
	1014	VAC / SICK			500	500	
	1015	EXTRA HELP		932			
			109655	126028	135780	129831	*
	2000	MAINT / OPER	66087				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			100	100	
	2030	COMMUNICATIONS		1991	1500	340	
	2060	HOUSEHOLD EXPENSE		3774	3675	3675	
	2090	MAINT EQUIPMENT		1661	2930	2930	
	2100	MAINT STRUCT/GRNDS		18610	18645	18645	
	2120	MEMBERSHIPS		21	125	125	
	2140	OFFICE EXPENSE		1610	1500	1500	
	2150	PROF / SPEC SERV		5688	5203	8161	
	2170	RENTS STRUCT/GRNDS		10409	27103	27103	
	2190	SM TOOLS & INST		616	500	500	
	2200	SPEC DEPT EXPENSE		719	1051	1051	
	2220	TRANSP & TRAVEL		4073	4250	4250	
	2230	UTILITIES		15702	15250	15250	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. P.W. - PUBLIC BUILDING DIVISION

General Function GENERAL GOVERNMENT-PROPERTY MANAGEMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962	CR	(5) Estimated Year Ending June 30, 1963	CR	(6) Requested Year Ending June 30, 1964	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964	CR	(8) Fund
			66087		64874		81832		83630		*
0620	4000	FIXED ASSETS	3378								0001
	4030	EQUIPMENT			5222		4470		2935		
			3378		5222		4470		2935		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL / WAGES			47	CR			933	CR	
	5012	SERV / SUPPLIES			40	CR					
					87	CR			933	CR	*
			179120	*	196037	*	222082	*	215463	*	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by LEROY O. SHERWIN

Title SUPERINTENDENT OF PARKS & BEACHES

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. P. & B. - GROUNDS

General Function GENERAL GOVERNMENT - PROPERTY MANGEMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0630	1000	SALARIES / WAGES	12244				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		10093	18178	17949	
	1015	EXTRA HELP		3235	3000	500	
			12244	13328	21178	18449	*
	2000	MAINT / OPER	1607				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			100	100	
	2060	HOUSEHOLD EXPENSE		35	100	100	
	2090	MAINT EQUIPMENT		522	950	950	
	2100	MAINT STRUCT/GRNDS		1415	1350	1350	
	2190	SM TOOLS & INST		761	300	300	
	2220	TRANSP & TRAVEL		211	400	400	
	2230	UTILITIES					
			1607	2944	3200	3200	*
	4000	FIXED ASSETS	225				
	4030	EQUIPMENT			925	925	
			225		925	925	*
			14076 *	16272 *	25303 *	22574 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. PLANT ACQUISITION-GENERAL FUND

General Function GENERAL GOVERNMENT-PLANT ACQUISITION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1962 CR	Estimated Year Ending (5) June 30, 1963 CR	Requested Year Ending (6) June 30, 1964 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1964 CR	Fund (8)
0701	4000	FIXED ASSETS	109532				0001
	4010	LAND		16967			
	4020	STRUCT / INPRVMNTS		112653	67850	30600	
			109532	129620	67850	30600	*
			109532 *	129620 *	67850 *	30600 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept PLANT ACQUISITION-ACCUMULATIVE CAPITAL OUTLAY

General Function GENERAL GOVERNMENT-PLANT ACQUISITION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0703	4000	FIXED ASSETS				-	0003
	4010	LAND			30000		
	4020	STRUCT / IMPRVMNTS		36900	1370000	258394	
				36900	1400000	258394	*
	9000	RESERVES					
	9300	RESERVES			37500		
					37500		*
			*	36900 *	1437500 *	258394 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. PLANT ACQUISITION-HEALTH

General Function GENERAL GOVERNMENT-PLANT ACQUISITION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
0712	4000	FIXED ASSETS					0001
	4010	LAND		30302			
	4020	STRUCT & IMPRVMNTS		1385	169784	169784	
				31687	169784	169784	*
			*	31687 *	169784 *	169784 *	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. EXPLOITATION OF COUNTY RESOURCES

General Function GENERAL GOVERNMENT - PROMOTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962	CR	(5) Estimated Year Ending June 30, 1963	CR	(6) Requested Year Ending June 30, 1964	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964	CR	(8) Fund
0810	2000	MAINT / OPER SERV & SUPPLIES	8026								0001
	2200	SPEC DEPT EXPENSE				CR	2000		2000		
	2900	EXP APPL PRIOR YRS			50	CR					
			8026		50	CR	2000		2000		*
	3000	OTHER CHARGES				CR					
	3010	CONTBNS OTHER AGCS			7851		7600		7600		
					7851		7600		7600		*
			8026 *		7801 *		9600 *		9600 *		

Submitted by ROBERT E. KEEFE

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. INSURANCE

General Function GENERAL GOVERNMENT-OTHER GENERAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62	CR	Estimated Year Ending (5) June 30, 19 63	CR	Requested Year Ending (6) June 30, 19 64	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64	CR	Fund (8)	
0910	2000	MAINT / OPER SERV & SUPPLIES	81034								0001	
	2070	INSURANCE										
	2071	COMPENSATION			62901		71565		74000			
	2072	LIABILITY			36259		51000		40800			
	2073	FIRE			4629		15000		20000			
	2079	OTHER INSURANCE			220							
	2150	PROF / SPEC SERV			2500							
	2900	EXP APPL PRIOR YRS			59							
			81034		106568		137565		134800			*
	5000	EXP TRS & REIMBSMTS										
	5010	COSTS APPLIED			34438	CR						
	5012	SERV / SUPPLIES					44000	CR	36400	CR		
					34438	CR	44000	CR	36400	CR		*
			81034	*	72130	*	93565	*	98400	*		

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. EMPLOYEE BENEFITS

General Function GENERAL GOVERNMENT-OTHER GENERAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
0920	1000	SAL & EMP BENEFITS									0001
	1020	RETIREMENT									
	1021	OASDI			88150		158600		148600		
	1022	COUNTY RETIREMENT			81879		95000		142270		
	1030	EMP GROUP INSUR				CR					
	1031	HEALTH INSURANCE			20836		28500		33804		
					190865		282100		324674		*
	2000	MAINT / OPER	167836								
			167836								*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL / WAGES					130000	CR	101417	CR	
							130000	CR	101417	CR	*
			167836 *		190865 *		152100 *		223257 *		

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. P.W.-ADMINISTRATION

General Function GENERAL GOVERNMENT-OTHER GENERAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62	CR	Estimated Year Ending (5) June 30, 19 63	CR	Requested Year Ending (6) June 30, 19 64	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64	CR	Fund (8)
0960	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS			15604		16360		16360		
	1013	ALLOC POSITIONS			30668		26301		26030		
	1020	RETIREMENT									
	1021	OASDI			678		1168		1168		
	1022	COUNTY RETIREMENT					2133		1333		
	1030	EMP GROUP INSUR									
	1031	HEALTH INSURANCE					240		240		
					46950		46202		45131		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS			1591		2000				
	2070	INSURANCE			45		100		100		
	2090	MAINT EQUIPMENT			507		350		400		
	2120	MEMBERSHIPS			30		35		35		
	2140	OFFICE EXPENSE			6660		7000		7000		
	2220	TRANSP & TRAVEL			7078		6000		5000		
					15911		15485		12535		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL / WAGES			44788	CR	46202	CR	45131	CR	
	5012	SERV / SUPPLIES			17764	CR	15485	CR	12535	CR	
					62552	CR	61687	CR	57666	CR	*
				*	309	*		* CR		* CR	

Submitted by RICHARD GALLAGHER

Title. DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64.

Office, Unit, or Dept. COUNTY SURVEYOR

General Function GENERAL GOVERNMENT-OTHER GENERAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62	CR	Estimated Year Ending (5) June 30, 19 63	CR	Requested Year Ending (6) June 30, 19 64	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64	CR	Fund (8)
0970	1000	SALARIES / WAGES	41486								0001
	1000	SAL / EMP BENEFITS									
	1010	SAL / WAGES									
	1013	ALLOC POSITIONS					82000		43411		
	1020	RETIREMENT									
	1021	OASDI					192				
	1022	COUNTY RETIREMENT					156				
	1030	EMP GROUP INSUR									
	1031	HEALTH INSURANCE					336				
			41486				82684		43411		*
	2000	MAINT / OPER	2333								
	2000	SERV & SUPPLIES									
	2040	SUPPLIES REISSUED					500		200		
	2090	MAINT EQUIPMENT					175		75		
	2140	OFFICE EXPENSE			12						
	2150	PROF / SPEC SERV			42967		11700		11700		
	2190	SM TOOLS & INST			21		175		50		
	2200	SPEC DEPT EXPENSE			5437		4757		4757		
	2220	TRANSP / TRAVEL				CR	1300		1300		
			2333		48437		18607		18082		*
	4000	FIXED ASSETS	3810								
	4030	EQUIPMENT			539		8133		1613		
			3810		539		8133		1613		*
			47629	*	48976	*	109424	*	63106	*	

Submitted by ROBERT E. KEEFE

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CENTRAL DUPLICATING DIVISION

General Function GENERAL GOVERNMENT-OTHER GOVERNMENT

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0981	4000	FIXED ASSETS	471				0001
	4030	EQUIPMENT			400	400	
			471		400	400	*
			471 *	*	400 *	400 *	

Submitted by ROBERT E. KEEFE

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. COUNTY GARAGE

General Function GENERAL GOVERNMENT-OTHER GENERAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
0982	4000	FIXED ASSETS					0001
	4030	EQUIPMENT		520	386	386	
				520	386	386	*
			*	520 *	386 *	386 *	

Submitted by ROBERT E. KEEFE

Title PURCHASING AGENT

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CENTRAL STORES

General Function GENERAL GOVERNMENT-OTHER GENERAL

ACCOUNT NUMBER		Expenditure Classification	Actual Year Ended		Estimated Year Ending		Requested Year Ending		Allowed by Board of Supervisors Year Ending		Fund
(1) Budget Unit	(2) Account Code	(3)	(4) June 30, 19 62	CR	(5) June 30, 19 63	CR	(6) June 30, 19 64	CR	(7) June 30, 19 64	CR	(8)
0983	2000	MAINT / OPER	26183								0060
	2000	SERVICE / SUPPLIES									
			26183								*
	5000	EXP TRS / REIMBSMTS	25804	CR							
			25804	CR							*
			379	*	*		*		*		

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by TIMOTHY I. O'REILLY

Title PRESIDING JUDGE, SUPERIOR COURTS

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SUPERIOR COURTS

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1010	1000	SAL / EMP BENEFITS					0001
	1010	SALARIES / WAGES					
	1011	OFF / DEPT HEADS			15000	15000	
	1013	ALLOC POSITIONS			4773	4773	
	1015	EXTRA HELP					
					19773	19773	*
	2000	SERV / SUPPLIES					
	2030	COMMUNICATIONS			1200		
	2080	JURY / WITNESS EXP			14000	14000	
	2090	MAINT EQUIPMENT			70	70	
	2120	MEMBERSHIPS			100	100	
	2140	OFFICE EXPENSE			2000	2000	
	2150	PROF / SPEC SERV			11500	11500	
	2220	TRANSP / TRAVEL			1000	1000	
					29870	28670	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT			500	500	
					500	500	*
			*	*	50143*	48943*	

Submitted by TIMOTHY I. O'REILLY

Title JUDGE, SUPERIOR COURT NO. 1

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SUPERIOR COURT NO. 1

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1011	1000	SALARIES / WAGES	11071				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		7644			
	1013	ALLOC POSITIONS		2145			
	1015	EXTRA HELP		32			
			11071	9821			*
	2000	MAINT / OPER	13251				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		783			
	2080	JURY & WITNESS EXP		5979			
	2090	MAINT EQUIPMENT		11			
	2120	MEMBERSHIPS		20			
	2140	OFFICE EXPENSE		1779			
	2150	PROF & SPEC SERV		5766			
	2220	TRANSP & TRAVEL		169			
			13251	14507			*
	4000	FIXED ASSETS					
	4030	EQUIPMENT		1837			
				1837			*
	5011	SAL / WAGES		144 CR			
				144 CR			*
			24322 *	26021 *	*	*	

Submitted by RICHARD F. HARRIS

Title JUDGE, SUPERIOR COURT NO. 2

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SUPERIOR COURT NO. 2

General Function PUBLIC PROTECTION - JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1012	1000	SALARIES / WAGES	7500				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		7500			
	1013	ALLOC POSITIONS		1414			
			7500	8914			*
	2000	MAINT / OPER	16178				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		692			
	2080	JURY & WITNESS EXP		10147			
	2090	MAINT EQUIPMENT					
	2140	OFFICE EXPENSE		796			
	2150	PROF & SPEC SERV		3736			
	2220	TRANSP & TRAVEL		123			
			16178	15494			*
	4000	FIXED ASSETS	696				
	4030	EQUIPMENT					
			696				*
			24374 *	24408 *	*	*	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. JUSTICE COURTS
UNALLOCATED

General Function PUBLIC PROTECTION-
JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
1030	2000	MAINT / OPER	651				0001
	2000	SERV & SUPPLIES					
	2140	OFFICE EXPENSE		535	400	400	
	2220	TRANSP & TRAVEL		79	175	175	
			651	614	575	575	*
			651 *	614 *	575 *	575 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by R. B. FANNING

Title JUDGE, JUDICIAL DISTRICT NO. 1

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. JUDICIAL DISTRICT NO. 1

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1031	1000	SALARIES / WAGES	14062				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		6000	6000	6000	
	1013	ALLOC POSITIONS		8199	10952	10952	
	1014	VAC & SICK RELIEF			150	150	
	1015	EXTRA HELP		806	150		
			14062	15005	17252	17102	*
	2000	MAINT / OPER	2646				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		379	600	600	
	2070	INSURANCE		20	20	20	
	2080	JURY & WITNESS EXP		948	2000	2000	
	2090	MAINT EQUIPMENT			50	50	
	2140	OFFICE EXPENSE		1538	1400	1400	
	2150	PROF & SPEC SERV		1521	1500	1500	
	2220	TRANSP & TRAVEL			50	50	
	2900	EXP APPL PRIOR YRS		5 CR			
			2646	4401	5620	5620	*
	4000	FIXED ASSETS	230				
	4030	EQUIPMENT		514	150	150	
			230	514	150	150	*
			16938 *	19920 *	23022 *	22872 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by FRED A. SCHENK, JR.
Title JUDGE, JUDICIAL DISTRICT NO. 2
Budget for the Fiscal Year Ending June 30, 19 64
Office, Unit, or Dept. JUDICIAL DISTRICT NO. 2
General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
1032	1000	SALARIES / WAGES	9520				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		6000	7800	6000	
	1013	ALLOC POSITIONS		3820	4389	4389	
	1014	VAC & SICK RELIEF		65	400	400	
			9520	9885	12589	10789	*
	2000	MAINT / OPER	3671				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		486	480	480	
	2070	INSURANCE					
	2074	BONDS		10	10	10	
	2080	JURY / WITNESS EXP		2251	4800	4200	
	2090	MAINT EQUIPMENT			100	100	
	2100	MAINT STRUCT/GRNDS		436	600	600	
	2140	OFFICE EXPENSE		1299	1500	1500	
	2150	PROF & SPEC SERV		259	500	500	
	2220	TRANSP & TRAVEL		89	100	100	
	2230	UTILITIES		560	600	600	
			3671	5390	8690	8090	*
	4000	FIXED ASSETS	416				
	4030	EQUIPMENT		395			
			416	395			*
			13607 *	15670 *	21279 *	18879 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by PAUL K. JACKSON

Title JUDGE, JUDICIAL DISTRICT NO. 3

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. JUDICIAL DISTRICT NO. 3

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
1033	1000	SALARIES / WAGES	20449				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		6000	7800	6000	
	1013	ALLOC POSITIONS		15892	18008	18008	
	1015	EXTRA HELP			800	800	
			20449	21892	26608	24808	*
	2000	MAINT / OPER	6650				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		571	650		
	2070	INSURANCE		10	10	10	
	2080	JURY & WITNESS EXP		1983	2500	2500	
	2090	MAINT EQUIPMENT		115	300	300	
	2140	OFFICE EXPENSE		3162	4000	4000	
	2150	PROF & SPEC SERV		1515	2500	2500	
			6650	7356	9960	9310	*
	4000	FIXED ASSETS	657				
	4030	EQUIPMENT		3230	503	288	
			657	3230	503	288	*
			27756 *	32478 *	37071 *	34406 *	

Submitted by G. S. DANA

Title JUDGE, JUDICIAL DISTRICT NO. 4

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. JUDICIAL DISTRICT NO.

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended June 30, 19 62 CR (4)	Estimated Year Ending June 30, 19 63 CR (5)	Requested Year Ending June 30, 19 64 CR (6)	Allowed by Board of Supervisors Year Ending June 30, 19 64 CR (7)	Fund (8)
1034	1000	SALARIES / WAGES	16929				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		6000	7800	6000	
	1013	ALLOC POSITIONS		14591	16550	16524	
	1015	EXTRA HELP		67			
			16929	20658	24350	22524	*
	2000	MAINT / OPER	8336				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		711	600	600	
	2060	HOUSEHOLD EXPENSE		19	40	40	
	2070	INSURANCE		10	10	10	
	2080	JURY & WITNESS EXP		5397	6000	6000	
	2090	MAINT EQUIPMENT		98	100	100	
	2120	MEMBERSHIPS		5	5	5	
	2140	OFFICE EXPENSE		2896	2600	2600	
	2150	PROF & SPEC SERV		1191	1000	1000	
	2220	TRANSP & TRAVEL		16	50	50	
			8336	10343	10405	10405	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT		573	362	362	
				573	362	362	*
			25265 *	31574 *	35117 *	33291 *	

Submitted by JOHN M. BURRITT

Title JUDGE, JUDICIAL DISTRICT NO. 5

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept JUDICIAL DISTRICT NO. 5

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1962	CR	Estimated Year Ending (5) June 30, 1963	CR	Requested Year Ending (6) June 30, 1964	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1964	CR	Fund (8)	
1035	1000	SALARIES / WAGES	11875								0001	
	1000	SAL & EMP BENEFITS										
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS			6162		7800		6000			
	1013	ALLOC POSITIONS			7790		8597		8597			
	1015	EXTRA HELP					500		500			
			11875		13952		16897		15097		*	
	2000	MAINT / OPER	3275									
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS			246		400		400			
	2070	INSURANCE			5		10		10			
	2080	JURY & WITNESS EXP			1166		2000		2000			
	2090	MAINT EQUIPMENT			4		50		50			
	2120	MEMBERSHIPS					5		5			
	2140	OFFICE EXPENSE			1054		2750		2750			
	2150	PROF & SPEC SERV			308		750		750			
	2220	TRANSP & TRAVEL			30		75		75			
	2900	EXP APPL PRIOR YRS			7	CR						
			3275		2806		6040		6040		*	
	4000	FIXED ASSETS										
	4030	EQUIPMENT			35		655		655			
					35		655		655			
			15150	*	16793	*	23592	*	21792	*		

Submitted by A. E. MALLAGH

Title COUNTY CLERK

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. COUNTY CLERK

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
1040	1000	SALARIES / WAGES	53414								0001
	1000	SAL & EMP BENEFITS									
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS			8593		9600		9600		
	1013	ALLOC POSITIONS			55539		58652		58652		
			53414		64132		68252		68252		*
	2000	MAINT / OPER	6535								
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS			1863		2000				
	2070	INSURANCE			35		35		35		
	2090	MAINT EQUIPMENT			100		150		150		
	2120	MEMBERSHIPS			15		15		15		
	2140	OFFICE EXPENSE			5023		5000		5000		
	2150	PROF & SPEC SERV			11						
	2220	TRANSP & TRAVEL			90		250		250		
			6535		7137		7450		5450		*
	4000	FIXED ASSETS	1315								
	4030	EQUIPMENT			313		240		240		
			1315		313		240		240		*
	5011	SAL / WAGES			51	CR					
					51	CR					*
			61264	*	71531	*	75942	*	73942	*	

Submitted by JAMES W. POWELL

Title. DISTRICT ATTORNEY

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. DISTRICT ATTORNEY

General Function. PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
1050	1000	SALARIES / WAGES	92915				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		12000	12000	12000	
	1013	ALLOC POSITIONS		91526	116992	114670	
			92915	103526	128992	126670	*
	2000	MAINT / OPER	19920				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		3358	4200	4050	
	2070	INSURANCE		35	100	100	
	2080	JURY & WITNESS EXP		4466	4500	4500	
	2090	MAINT EQUIPMENT		272	350	350	
	2120	MEMBERSHIPS		10	10	10	
	2140	OFFICE EXPENSE		4722	4200	4200	
	2150	PROF & SPEC SERV		3305	4000	4000	
	2200	SPEC DEPT EXPENSE		2879	5500	5500	
	2220	TRANSP & TRAVEL		3829	5500	5500	
			19920	22876	28360	28210	*
	4000	FIXED ASSETS	1755				
	4030	EQUIPMENT		1288	1414	1414	
			1755	1288	1414	1414	*
	5011	SAL / WAGES		22 CR			
				22 CR			*
			114590 *	127668 *	158766 *	156294 *	

Submitted by WILLIAM T. SMITH

Title COURT REPORTER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. COURT REPORTER

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1060	1000	SALARIES / WAGES	22127				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		21367	26000	26000	
			22127	21367	26000	26000	*
	2000	MAINT / OPER	437				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		139	250		
	2200	SPEC DEPT EXPENSE		11			
	2220	TRANSP & TRAVEL		344	200	200	
			437	494	450	200	*
			22564 *	21861 *	26450 *	26200 *	

Submitted by EVALYN M. CASEY

Title JURY COMMISSIONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. JURY COMMISSIONER

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
1070	1000	SALARIES / WAGES	92								0001
	1000	SAL & EMP BENEFITS									
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS			2394		4500		4500		
	1015	EXTRA HELP			774		300		300		
			92		3168		4800		4800		*
	2000	MAINT / OPER	1091								
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS									
	2090	MAINT EQUIP					35		35		
	2140	OFFICE EXPENSE			1842		3380		3380		
	2220	TRANSP & TRAVEL			256		300		300		
			1091		2098		3715		3715		*
	4000	FIXED ASSETS									
	4030	FIXED ASSETS EQUIP			605		40		40		
					605		40		40		*
			1183	*	5871	*	8555	*	8555	*	

Submitted by TIMOTHY I. O'REILLY

Title PRESIDING JUDGE, SUPERIOR COURTS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. GRAND JURY

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1080	2000	MAINT / OPER	11973				0001
	2000	SERV & SUPPLIES					
	2080	JURY & WITNESS EXP		4308	4500	4500	
	2140	OFFICE EXPENSE		503	150	150	
	2150	PROF & SPEC SERV		15000	9000	9000	
			11973	19811	13650	13650	*
			11973 *	19811 *	13650 *	13650 *	

Submitted by TIMOTHY L. O'REILLY

Title PRESIDING JUDGE, SUPERIOR COURTS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. LAW LIBRARY

General Function PUBLIC PROTECTION-JUDICIAL

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1090	2000	SERV / SUPPLIES					0001
	2200	SPEC DEPT EXPENSE			1295	1295	
					1295	1295	*
			*	*	1295*	1295*	

Submitted by L. R. MANSFIELD

Title SHERIFF-CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SHERIFF

General Function PUBLIC PROTECTION-POLICE PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1110	1000	SALARIES / WAGES	259417				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		9193	10200	10200	
	1013	ALLOC POSITIONS		207730	268600	225150	
	1014	VAC & SICK RELIEF		2782			
	1015	EXTRA HELP		21167	10056	10056	
			259417	240872	288856	245406	*
	2000	MAINT / OPER	74096				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP		285	300	300	
	2030	COMMUNICATIONS		10239	10875	10725	
	2060	HOUSEHOLD EXPENSE		34	50	50	
	2070	INSURANCE		85	100	100	
	2090	MAINT EQUIPMENT		2741	3750	3750	
	2120	MEMBERSHIPS			20	20	
	2140	OFFICE EXPENSE		3088	3500	3500	
	2150	PROF & SPEC SERV		102	100	100	
	2180	RENT/EQUIPMENT			100	100	
	2190	SM TOOLS & INST		91	35	35	
	2200	SPEC DEPT EXPENSE		1479	2500	2500	
	2220	TRANSP / TRAVEL		37645	40250	40250	
			74096	55789	61580	61430	*

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by L. R. MANSFIELD

Title SHERIFF-CORONER

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SHERIFF

General Function PUBLIC PROTECTION-
POLICE PROTECTION

ACCOUNT NUMBER		Expenditure Classification	Actual Year Ended		Estimated Year Ending		Requested Year Ending		Allowed by Board of Supervisors Year Ending		Fund
(1) Budget Unit	(2) Account Code	(3)	(4) June 30, 19 62	CR	(5) June 30, 19 63	CR	(6) June 30, 19 64	CR	(7) June 30, 19 64	CR	(8)
1110	4000	FIXED ASSETS	13828								0001
	4030	EQUIPMENT			12029		21650		21650		
			13828		12029		21650		21650		*
			347341	*	308690	*	372086	*	328486	*	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CONSTABLES-UNALLOCATED

General Function PUBLIC PROTECTION-POLICE PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
1130	2000	MAINT / OPER	99				0001
	2000	SERV & SUPPLIES					
	2220	TRANSP & TRAVEL		107	125	125	
			99	107	125	125	*
			99 *	107 *	125 *	125 *	

Submitted by KENNETH WEST

Title CONSTABLE DISTRICT NO. 1

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CONSTABLE, DISTRICT NO. 1

General Function PUBLIC PROTECTION-
POLICE PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1131	1000	SALARIES / WAGES	4340				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		4200	4200	4200	
	1015	EXTRA HELP			300	300	
			4340	4200	4500	4500	*
	2000	MAINT / OPER	1193				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		359	350	350	
	2070	INSURANCE		10	10	10	
	2140	OFFICE EXPENSE		91	200	200	
	2220	TRANSP / TRAVEL		766	1200	1200	
			1193	1226	1760	1760	*
			5533 *	5426 *	6260 *	6260 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by ROY EVANS

Title CONSTABLE, DISTRICT NO. 2

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CONSTABLE, DISTRICT NO. 2

General Function PUBLIC PROTECTION-POLICE PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended June 30, 19 62 CR (4)	Estimated Year Ending June 30, 19 63 CR (5)	Requested Year Ending June 30, 19 64 CR (6)	Allowed by Board of Supervisors Year Ending June 30, 19 64 CR (7)	Fund (8)
1132	1000	SALARIES / WAGES	4464				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		4200	4200	4200	
	1015	EXTRA HELP		192	400	400	
			4464	4392	4600	4600	*
	2000	MAINT / OPER	1344				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		399	350	350	
	2070	INSURANCE		10	10	10	
	2140	OFFICE EXPENSE		304	225	225	
	2220	TRANSP & TRAVEL		974	1100	1100	
			1344	1687	1685	1685	*
	4000	FIXED ASSETS	191				
			191				*
			5999 *	6079 *	6285 *	6285 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by: JAMES A. PHELAN

Title: CONSTABLE, DISTRICT NO. 3

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CONSTABLE, DISTRICT NO. 3

General Function: PUBLIC PROTECTION-POLICE PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1133	1000	SALARIES / WAGES	4200				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		4200	4200	4200	
			4200	4200	4200	4200	*
	2000	MAINT / OPER	892				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		66	80	80	
	2070	INSURANCE		10	10	10	
	2140	OFFICE EXPENSE		418	425	425	
	2220	TRANSP & TRAVEL		508	500	500	
			892	1002	1015	1015	*
	4000	FIXED ASSETS	60				
			60				*
			5152 *	5202 *	5215 *	5215 *	

Submitted by PAUL E. MARTIN

Title CONSTABLE, DISTRICT NO. 4

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. CONSTABLE, DISTRICT NO. 4

General Function PUBLIC PROTECTION-POLICE PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
1134	1000	SALARIES / WAGES	4270				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		4200	4200	4200	
	1015	EXTRA HELP		230	500	500	
			4270	4430	4700	4700	*
	2000	MAINT / OPER	1429				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP					
	2030	COMMUNICATIONS		169	100	100	
	2070	INSURANCE		10	10	10	
	2140	OFFICE EXPENSE		150	200	200	
	2220	TRANSP & TRAVEL		632	650	650	
			1429	961	960	960	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT		2256	241	241	
				2256	241	241	*
			5699 *	7647 *	5901 *	5901 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by DALE POOLE

Title CONSTABLE, DISTRICT NO. 5

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept CONSTABLE, DISTRICT NO. 5

General Function PUBLIC PROTECTION-
POLICE PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund	
1135	1000	SALARIES / WAGES	4200				0001	
	1000	SAL & EMP BENEFITS						
	1010	SALARIES & WAGES						
	1011	OFF & DEPT HEADS		4039	4200	4200		
	1015	EXTRA HELP			200	200		
			4200	4039	4400	4400		*
	2000	MAINT / OPER	763					
	2000	SERV & SUPPLIES						
	2030	COMMUNICATIONS		83	150	150		
	2070	INSURANCE		10	10	10		
	2140	OFFICE EXPENSE		223	300	300		
	2220	TRANSP & TRAVEL		350	500	500		
			763	666	960	960		*
	4000	FIXED ASSETS						*
			4963 *	4705 *	5360 *	5360 *		

Submitted by L. R. MANSFIELD

Title SHERIFF-CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. COUNTY JAIL

General Function PUBLIC PROTECTION-DETENTION & CORRECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
1210	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		36348	46966	44885	
	1014	VAC & SICK RELIEF		1625	1400	1400	
	1015	EXTRA HELP		5333	1800	1800	
				43306	50166	48085	*
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP		512	875	875	
	2030	COMMUNICATIONS		34	175	175	
	2050	FOOD		14167	16500	16500	
	2060	HOUSEHOLD EXPENSE		1042	2000	1600	
	2090	MAINT EQUIPMENT		7	50	50	
	2110	MEDICAL / LAB SUP		314	450	350	
	2140	OFFICE EXPENSE		127	250	150	
	2150	PROF & SPEC SERV		252	250	850	
				16455	20550	20550	*
			*	59761 *	70716 *	68635 *	

Submitted by: L. R. MANSFIELD

Title: SHERIFF-CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. REHABILITATION CENTER

General Function: PUBLIC PROTECTION-DETENTION & CORRECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	Actual Year Ended June 30, 19 62 (4) CR	Estimated Year Ending June 30, 19 63 (5) CR	Requested Year Ending June 30, 19 64 (6) CR	Allowed by Board of Supervisors Year Ending June 30, 19 64 (7) CR	Fund (8)
1220	1000	SALARIES / WAGES	48368				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES		54121	43004	43618	
	1013	ALLOC POSITIONS		2119			
	1014	VAC & SICK RELIEF		754			
	1015	EXTRA HELP					
			48368	56994	43004	43618	*
	2000	MAINT / OPER	27865				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP		1234	1800	1500	
	2030	COMMUNICATIONS		175	175	175	
	2050	FOOD		13693	16000	16000	
	2060	HOUSEHOLD EXPENSE		1356	1750	1250	
	2090	MAINT EQUIPMENT		546	600	600	
	2100	MAINT STRUCT/GRNDS		34	200	200	
	2110	MEDICAL / LAB SUP		580	400	400	
	2140	OFFICE EXPENSE		62	125	100	
	2150	PROF & SPEC SERV		330	450	950	
	2170	RENTS STRUCT/GRNDS		1800	700	700	
	2190	SM TOOLS & INST		213	250	250	
	2220	TRANSP & TRAVEL		2428	3000	3000	
	2230	UTILITIES		2889	3150	3150	

Submitted by L. R. MANSFIELD

Title SHERIFF-CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. REHABILITATION CENTER

General Function PUBLIC PROTECTION-DETENTION & CORRECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
			27865	25340	28600	28275	*
1220	4000	FIXED ASSETS	1573				0001
	4030	EQUIPMENT		100	1500	1500	
			1573	100	1500	1500	*
			77806 *	82434 *	73104 *	73393 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by F. G. McWILLIAMS

Title SUPERINTENDENT

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. JUVENILE HALL

General Function PUBLIC PROTECTION-DETENTION & CORRECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund	
1230	1000	SALARIES / WAGES	22476				0001	
	1000	SAL & EMP BENEFITS						
	1010	SALARIES & WAGES		8621	9526	9048		
	1013	ALLOC POSITIONS		14815	15214	15214		
	1015	EXTRA HELP						
			22476	23436	24740	24262		*
	2000	MAINT / OPER	9555					
	2000	SERV & SUPPLIES						
	2020	CLOTHG & PERS SUP		75	100	100		
	2030	COMMUNICATIONS		126	200	200		
	2050	FOOD		3712	5000	4500		
	2060	HOUSEHOLD EXPENSE		389	500	500		
	2090	MAINT EQUIPMENT		112	200	200		
	2100	MAINT STRUCT/GRNDS		769	1800	1200		
	2110	MEDICAL / LAB SUP			200	100		
	2140	OFFICE EXPENSE		39	100	100		
	2150	PROF & SPEC SERV		1650	1800	1800		
	2230	UTILITIES		1710	2000	2000		
			9555	8582	11900	10700		*
	4000	FIXED ASSETS	1030					
	4030	EQUIPMENT			300	300		
			1030		300	300		*
			33061 *	32018 *	36940 *	35262 *		

Submitted by E. G. McWILLIAMS

Title PROBATION OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. PROBATION OFFICER

General Function PUBLIC PROTECTION-DETENTION & CORRECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
1240	1000	SALARIES / WAGES	64362								0001
	1000	SAL & EMP BENEFITS									
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS			9483		10088		9631		
	1013	ALLOC POSITIONS			66799		92231		79652		
			64362		76282		102319		89283		*
	2000	MAINT / OPER	7629								
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS			2042		2400				
	2090	MAINT EQUIPMENT			93		300		300		
	2140	OFFICE EXPENSE			1969		2400		2000		
	2220	TRANSP & TRAVEL			3353		4900		4500		
			7629		7457		10000		6800		*
	4000	FIXED ASSETS	778								
	4030	EQUIPMENT			3903		7429		5098		
			778		3903		7429		5098		*
	5000	EXP TRS / REIMSMTS									
	5010	COST APPLIED									
	5011	SAL / WAGES			2869	CR	2700	CR	2700	CR	
					2869	CR	2700	CR	2700	CR	*
			72769	*	84773	*	117048	*	98481	*	

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STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by E. G. McWILLIAMS

Title PROBATION OFFICER

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept STATE CORRECTIONAL SCHOOL

General Function PUBLIC PROTECTION-DETENTION & CORRECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1250	2000	MAINT / OPER	24202				0001
	2000	SERV & SUPPLIES					
	2210	SUPP & CARE PERS		23494	30000	30000	
			24202	23494	30000	30000	*
			24202 *	23494 *	30000 *	30000 *	

Submitted by JAMES H. DULITZ

Title STATE FORESTRY RANGER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. STATE FORESTRY SERVICE

General Function PUBLIC PROTECTION-FIRE PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1310	1000	SALARIES / WAGES	744				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1015	EXTRA HELP		796	850	850	
			744	796	850	850	*
	2000	MAINT / OPER	42235				
	2000	SERV & SUPPLIES					
	2060	HOUSEHOLD EXPENSE		15	20	20	
	2090	MAINT EQUIPMENT		606	1000	1000	
	2100	MAINT STRUCT/GRNDS		29	100	100	
	2120	MEMBERSHIPS		20	25	25	
	2140	OFFICE EXPENSE		61	75	75	
	2150	PROF & SPEC SERV		48401	57035	57035	
	2190	SM TOOLS & INST		18	25	25	
	2200	SPEC DEPT EXPENSE		150	250	250	
	2220	TRANSP & TRAVEL		368	500	500	
	2230	UTILITIES		167	175	175	
			42235	49835	59205	59205	*
	4000	FIXED ASSETS	2425				
	4030	EQUIPMENT		1193	2089	2089	
			2425	1193	2089	2089	*
			45404 *	51824 *	62144 *	62144 *	

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Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SOIL CONSERVATION DIST.

General Function PUBLIC PROTECTION-CONSERVATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1490	3000	OTHER CHARGES	800				0001
	3010	CONTBNS OTHER AGCS		900	1100	1100	
			800	900	1100	1100	*
			800 *	900 *	1100 *	1100 *	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. WILDLIFE & GRAZING PROT.

General Function PUBLIC PROTECTION-CONSERVATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
1495	2000	SERV & SUPPLIES					0001
	2150	PROF & SPEC SERV			200	200	
					200	200	*
	3000	OTHER CHARGES					
	3010	CONTBNS OTHER AGCS		3500	3500	3500	
				3500	3500	3500	*
			*	3500 *	3700 *	3700 *	

Submitted by NED ROGOWAY

Title PLANNING DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. PLANNING-BUILDING INSPECTION DIVISION

General Function PUBLIC PROTECTION-PROTECTIVE INSPECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1510	1000	SALARIES / WAGES	36080				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		43052	51268	51268	
	1014	VAC & SICK RELIEF		578			
	1015	EXTRA HELP		917			
			36080	44547	51268	51268	*
	2000	MAINT / OPER	7737				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		1482	1400	240	
	2040	SUPPLIES REISSUED		19	1000	1000	
	2070	INSURANCE		15	15	15	
	2090	MAINT EQUIPMENT		177	200	200	
	2120	MEMBERSHIPS		103	125	125	
	2140	OFFICE EXPENSE		2346	1400	1400	
	2150	PROF & SPEC SERV		132	500	500	
	2190	SM TOOLS & INST		38	200	200	
	2200	SPEC DEPT EXPENSE		5	100	100	
	2220	TRANSP & TRAVEL		5255	5200	5200	
			7737	9572	10140	8980	*
	4000	FIXED ASSETS	1764				
	4030	EQUIPMENT		2795	4764	4764	
			1764	2795	4764	4764	*
			45581 *	56914 *	66172 *	65012 *	

Submitted by EARL R. KALAR

Title AGRICULTURAL COMMISSIONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept AGRICULTURAL COMMISSION

General Function PUBLIC PROTECTION-
PROTECTIVE INSPECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1520	1000	SALARIES / WAGES	77487				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		11979	10078	10078	
	1013	ALLOC POSITIONS		58739	79249	77535	
	1015	EXTRA HELP		16979	20000	12000	
			77487	87697	109327	99613	*
	2000	MAINT / OPER	24322				
	2000	SERV & SUPPLIES					
	2010	AGRICULTURAL		13685	14000	14000	
	2020	CLOTHG & PERS SUP		17	100	100	
	2030	COMMUNICATIONS		1543	1650	240	
	2090	MAINT EQUIPMENT		929	2400	1200	
	2100	MAINT STRUCT/GRNDS		4			
	2120	MEMBERSHIPS		40	25	25	
	2140	OFFICE EXPENSE		909	750	750	
	2160	PUB LEGAL NOTICES		69	150	150	
	2190	SM TOOLS & INST		185	300	300	
	2200	SPEC DEPT EXPENSE		1033	600	600	
	2220	TRANSP & TRAVEL		12229	14000	14000	
	2230	UTILITIES		506	700	700	
			24322	31149	34675	32065	*

Submitted by EARL R. KALAR

Title AGRICULTURAL COMMISSIONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. AGRICULTURAL COMMISSIONE

General Function PUBLIC PROTECTION-
PROTECTIVE INSPECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30 19 64	CR	(8) Fund
1520	4000	FIXED ASSETS	12346								0001
	4030	EQUIPMENT			4331		8252		4475		
			12346		4331		8252		4475		*
	5000	EXP TRS / REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL / WAGES			3299	CR	1800	CR	1800	CR	
	5012	SERV / SUPPLIES			3929	CR					
					7228	CR	1800	CR	1800	CR	*
			114155	*	115949	*	150454	*	134353	*	

Submitted by EARL R. KALAR

Title SEALER OF WEIGHTS & MEASURES

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SEALER OF WEIGHTS & MEASURES

General Function PUBLIC PROTECTION-PROTECTIVE INSPECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
1530	1000	SALARIES / WAGES	6926				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		1944	1800	1800	
	1013	ALLOC POSITIONS		9143	12279	11504	
			6926	11087	14079	13304	*
	2000	MAINT / OPER	1192				
	2000	SERV & SUPPLIES					
	2020	CLOTHG / PERS SUP			50	50	
	2030	COMMUNICATIONS		100	150		
	2090	MAINT EQUIPMENT		30	280	280	
	2120	MEMBERSHIPS		15	15	15	
	2140	OFFICE EXPENSE		229	200	200	
	2180	RENT/EQUIPMENT		1800	2400	3130	
	2190	SM TOOLS & INST		57	75	75	
	2200	SPEC DEPT EXPENSE		3	150	150	
	2220	TRANSP / TRAVEL		1788	2800	2800	
	2230	UTILITIES		50	100	100	
			1192	4072	6220	6800	*
	4000	FIXED ASSETS	2218				
	4030	EQUIPMENT		2035	22930	1224	
			2218	2035	22930	1224	*
			10336 *	17194 *	43229 *	21328 *	

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Submitted by MARY C. HAMLIN

Title RECORDER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. RECORDER

General Function PUBLIC PROTECTION-OTHER PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1610	1000	SALARIES / WAGES	37461				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		8161	9000	9000	
	1013	ALLOC POSITIONS		31127	33808	33808	
	1015	EXTRA HELP		1670	2500	2000	
			37461	40958	45308	44808	*
	2000	MAINT / OPER	11983				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		344	400		
	2060	HOUSEHOLD EXPENSE		47	50	50	
	2070	INSURANCE		19	35	35	
	2090	MAINT EQUIPMENT		121	800	800	
	2120	MEMBERSHIPS		15	15	15	
	2140	OFFICE EXPENSE		16271	17500	17500	
	2170	RENTS STRUCT/GRNDS		24	80	160	
	2220	TRANSP / TRAVEL		282	400	400	
	2230	UTILITIES		7			
			11983	17130	19280	18960	*
	4000	FIXED ASSETS	3969				
	4030	EQUIPMENT		1281	694	1274	
			3969	1281	694	1274	*
			53413 *	59369 *	65282 *	65042 *	

Submitted by L. R. MANSFIELD

Title SHERIFF-CORONER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CORONER

General Function PUBLIC PROTECTION-OTHER PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1620	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		5928	15683	15288	
				5928	15683	15288	*
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		200	200	200	
	2080	JURY & WITNESS EXP			100	100	
	2090	MAINT EQUIPMENT			100	100	
	2120	MEMBERSHIPS		20	20	20	
	2140	OFFICE EXPENSE		191	250	250	
	2150	PROF & SPEC SERV		6298	6500	6500	
	2200	SPEC DEPT EXPENSE		119	150	150	
	2220	TRANSP & TRAVEL		1604	2000	2000	
				8432	9320	9320	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT		425			
				425			*
			*	14785 *	25003 *	24608 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by: SHANNON HORN

Title: PUBLIC ADMINISTRATOR-PUBLIC GUARDIAN

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept.: PUBLIC ADMINISTRATOR-PUBLIC GUARDIAN

General Function: PUBLIC PROTECTION-OTHER PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended June 30, 19 62 CR (4)	Estimated Year Ending June 30, 19 63 CR (5)	Requested Year Ending June 30, 19 64 CR (6)	Allowed by Board of Supervisors Year Ending June 30, 19 64 CR (7)	Fund (8)
1630	1000	SALARIES / WAGES	8140				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		8841	10165	10165	
			8140	8841	10165	10165	*
	2000	MAINT / OPER	2862				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		299	660		
	2070	INSURANCE		630	320	320	
	2090	MAINT EQUIPMENT			50	50	
	2120	MEMBERSHIPS			25	25	
	2140	OFFICE EXPENSE		1847	2200	2200	
	2160	PUB LEGAL NOTICES		174	480	480	
	2220	TRANSP & TRAVEL		1367	1680	1680	
			2862	4317	5415	4755	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT		127	1158	1158	
				127	1158	1158	*
			11002 *	13285 *	16738 *	16078 *	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CIVIL DEFENSE

General Function PUBLIC PROTECTION-OTHER PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)	
1640	1000	SALARIES / WAGES					0001	
	1000	SAL & EMP BENEFITS						
	1010	SALARIES & WAGES			5277	5277		
	1015	EXTRA HELP			1000			
					6277	5277		*
	2000	MAINT / OPER	552					
	2000	SERV & SUPPLIES						
	2030	COMMUNICATIONS		318	400	400		
	2090	MAINT EQUIPMENT		345	400	400		
	2140	OFFICE EXPENSE		156	600	600		
	2200	SPEC DEPT EXPENSE		372				
	2220	TRANSP & TRAVEL		130	400	200		
			552	1321	1800	1600		*
	4000	FIXED ASSETS						
	4030	EQUIPMENT		401	500			
				401	500			*
			552 *	1722 *	8577 *	6877 *		

Submitted by NED ROGOWAY

Title PLANNING DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. PLANNING DEPARTMENT

General Function PUBLIC PROTECTION-OTHER PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30 1964 CR	(8) Fund
1650	1000	SALARIES / WAGES	62897				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		10053	11024	10088	
	1012	BD / COMMISSIONS		5660	5500	5500	
	1013	ALLOC POSITIONS		58315	74327	66492	
	1015	EXTRA HELP		347			
			62897	74375	90851	82080	*
	2000	MAINT / OPER	10593				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		1153	1300		
	2090	MAINT EQUIPMENT		173	150	150	
	2100	MAINT STRUCT/GRNDS		105			
	2120	MEMBERSHIPS		137	200	200	
	2140	OFFICE EXPENSE		4501	4500	4500	
	2150	PROF & SPEC SERV		4	100	100	
	2160	PUB LEGAL NOTICES		1004	1100	1100	
	2190	SM TOOLS & INST		31	100	100	
	2200	SPEC DEPT EXPENSE		44	150	150	
	2220	TRANSP & TRAVEL		3076	3000	3000	
			10593	10228	10600	9300	*
	4000	FIXED ASSETS	600				
	4030	EQUIPMENT		913	1970	1970	
			600	913	1970	1970	*
			74090 *	85516*	103421*	93350*	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. FISH & GAME

General Function PUBLIC PROTECTION-OTHER PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
1660	2000	MAINT / OPER	3763				0041
	2000	SERV & SUPPLIES					
	2070	INSURANCE		31			
	2090	MAINT EQUIPMENT		339	700	700	
	2100	MAINT STRUCT/GRNDS		65	850	850	
	2140	OFFICE EXPENSE		1			
	2200	SPEC DEPT EXPENSE		2403	2200	2200	
	2220	TRANSP & TRAVEL		913	700	700	
			3763	3752	4450	4450	*
	4000	FIXED ASSETS					
	4020	STRUCT & IMPRVMNTS		7741			
	4030	EQUIPMENT		515			
				8256			*
	9000	RESERVES					
	9300	RESERVES			7000		
					7000		*
			3763 *	12008 *	11450 *	4450 *	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. PREDATORY ANIMAL CONTROL

General Function PUBLIC PROTECTION-OTHER PROTECTION

ACCOUNT NUMBER		Expenditure Classification	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
1 Budget Unit	2 Account Code	3)					
1670	2000	MAINT / OPER SERV & SUPPLIES	300				0001
	2150	PROF / SPEC SERV		300			
			300	300			*
			300 *	300 *	*	*	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. HUMANE SERVICE

General Function PUBLIC PROTECTION-OTHER PROTECTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
1680	2000	MAINT / OPER	13800				0001
	2000	SERV & SUPPLIES					
	2150	PROF / SPEC SERV		15492	23411	15611	
			13800	15492	23411	15611	*
			13800 *	15492 *	23411 *	15611 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. ROADS

General Function ROADS-ROADS

ACCOUNT NUMBER		Expenditure Classification	Actual Year Ended		Estimated Year Ending		Requested Year Ending		Allowed by Board of Supervisors Year Ending		Fund
Budget Unit	2. Account Code	(3)	(4) June 30, 19 62	CR	(5) June 30, 19 63	CR	(6) June 30, 19 64	CR	(7) June 30, 19 64	CR	(8)
2000	1000	SALARIES / WAGES	490553								0002
	1000	SAL & EMP BENEFITS									
	1010	SALARIES & WAGES									
	1011	OFF / DEPT HEADS					12366		11209		
	1013	ALLOC POSITIONS			549837		584799		590738		
	1020	RETIREMENT									
	1021	OASDI			9470		17915		17915		
	1022	COUNTY RETIREMENT			18061		23887		23887		
	1030	EMP GROUP INSUR			584						
	1031	HEALTH INSURANCE			3028		4128		4128		
			490553		580980		643095		647877		*
	2000	MAINT / OPER	333941								
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP				CR	200		200		
	2030	COMMUNICATIONS			3390		3100		3100		
	2040	SUPPLIES REISSUED			310479		288000		256203		
	2070	INSURANCE			26743		29000		29000		
	2090	MAINT EQUIPMENT			43877		44000		44000		
	2100	MAINT STRUCT/GRNDS			1390		2000		6000		
	2140	OFFICE EXPENSE			3340		3000		3000		
	2150	PROF / SPEC SERV			207448		300000		498000		
	2160	PUB LEGAL NOTICES			256		500		500		
	2170	RENTS STRUCT/GRNDS			100		100		100		

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. ROADS

General Function ROADS-ROADS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962	CR	(5) Estimated Year Ending June 30, 1963	CR	(6) Requested Year Ending June 30, 1964	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964	CR	(8) Fund
2000	2180	RENT/EQUIPMENT			9266		15000		15000		0002
	2190	SM TOOLS & INST			1129		2500		2500		
	2200	SPEC DEPT EXPENSE			14481		12000		12000		
	2220	TRANSP / TRAVEL			1155	CR	3500		3500		
	2230	UTILITIES			1738		2000		2000		
	2900	EXP APPL PRIOR YRS			161	CR					
			333941		622321		704900		875103		*
	3000	OTHER CHARGES									
	3060	RIGHTS OF WAY			40657		50000		60000		
					40657		50000		60000		*
	4000	FIXED ASSETS	47247								
	4010	LAND									
	4020	STRUCT / IMPRVMNTS			4645		25000		5000		
	4030	EQUIPMENT			123675		205527		150039		
	4900	EXP APPL PRIOR YRS			54						
			47247		128374		230527		155039		*
	5000	EXP TRS & REIMBSMTS	118443	CR							
	5010	COSTS APPLIED			267814	CR					
	5011	SAL / WAGES			1570	CR	306587	CR	325358	CR	
	5012	SERV / SUPPLIES			406	CR					
			118443	CR	269790	CR	306587	CR	325358	CR	*

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. ROADS

General Function ROADS-ROADS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
2000	9000	RESERVES					0002
	9300	RESERVES			124853		
					124853		*
			753298 *	1102542 *	1446788 *	1412661 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. ROADS

General Function ROADS-ROADS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
2001	2000	SERV / SUPPLIES					0001
	2150	PROF / SPEC SERV		131260	143230	150000	
				131260	143230	150000	*
			*	131260 *	143230 *	150000 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. ROADS

General Function ROADS-ROADS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
2002	2000	SERV / SUPPLIES					0020
	2150	PROF / SPEC SERV		82780	88000	95000	
				82780	88000	95000	*
			*	82780 *	88000 *	95000 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo
Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. ROADS

General Function ROADS-ROADS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19... CR	Estimated Year Ending (5) June 30, 19... CR	Requested Year Ending (6) June 30, 19... CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1964 CR	Fund (8)
		ESTIMATED BUDGET EXPENDITURES					
		ADMIN ENGINEERING				233530	
		MAINT				695000	
		CONSTR				594450	
						1522980 *	
		RIGHT OF WAY				60000	
		FIXED ASSETS				155039	
						215039 *	
		PROV FOR CONTINGENCIES				124863	
						124863 *	
		COSTS APPLIED				325358 CR	
						325358 CR*	
						1537524*	
		PROPOSED WORK PROGRAM-CONSTRUCTION					
		BRIDGES					
		LEE STREET BRIDGE				50000	
						50000 *	
		PRIMARY ROADS					
		SAN MARCOS				52000	
		CURVE ON 11022				20000	
		LOS OSOS - MORRO BAY				20000	
		SEE CANYON UPPER				20000	
		ATASCADERO AVENUE				40000	
		ROAD NAME SIGNS				15000	
		LOS OSOS				79000	
		CURBARIL				40100	
		UPPER ARROYO GRANDE				63000	
		MAHONEY MINE (FAS)				29800	
		EMBARCADERO				7100	
		INTERSECTION 11051 & 11049				3000	
		CURVE ON 11017				10000	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. ROADS

General Function ROADS-ROADS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19.... CR	(5) Estimated Year Ending June 30, 19.... CR	(6) Requested Year Ending June 30, 19.... CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
		REALIGN CURVE AT PIT 11017				10000	
		SEE CANYON - LOWER				5000	
		EDNA ROAD & ORCUTT				5000	
		BIDDLE RANCH - STEEL STATION				10000	
		CORBET CANYON				10000	
		OAK PARK ROAD				12000	
		MEHLSCHAU CULVERT				6000	
		CARISSA PLAINS				20000	
		SANTA LUCIA				21450	
		WINDSOR				15000	
		PARK HILL				13000	
						526450 *	
		SECONDARY ROADS					
		BELLA VISTA				3000	
						3000 *	
		MISCELLANEOUS CURBS & GUTTERS				15000	
						15000 *	
						594450 *	

Submitted by GEORGE L. HARPER, M.D.

Title HEALTH OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. HEALTH DEPARTMENT

General Function HEALTH & SANITATION-HEALTH

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
3100	1000	SALARIES / WAGES	141856				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		141719	181924	166175	
	1015	EXTRA HELP		2420	2560	2560	
			141856	144139	184484	168735	*
	2000	MAINT / OPER	33269				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			100	100	
	2030	COMMUNICATIONS		5646	6000	6000	
	2060	HOUSEHOLD EXPENSE		439	600	600	
	2090	MAINT EQUIPMENT		221	250	250	
	2100	MAINT STRUCT/GRNDS		741	3400	5400	
	2110	MEDICAL / LAB SUP		6617	8000	8000	
	2120	MEMBERSHIPS		188	200	200	
	2140	OFFICE EXPENSE		3172	2500	2500	
	2150	PROF & SPEC SERV		1650	2000	2000	
	2180	RENTAL EQUIPMENT		455	1200	1200	
	2190	SM TOOLS & INST		25	120	120	
	2200	SPEC DEPT EXPENSE		233	475	475	
	2220	TRANSP & TRAVEL		14654	17000	15000	
	2230	UTILITIES		1395	1650	1650	

Submitted by GEORGE L. HARPER, M.D.

Title HEALTH OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. HEALTH DEPARTMENT

General Function HEALTH & SANITATION-HEALTH

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
			33269		35436		43495		43495		*
3100	4000	FIXED ASSETS	6414								0001
	4030	EQUIPMENT			1816		4506		2582		
			6414		1816		4506		2582		*
	5020	REIMBRSD PROJECTS			3146	CR					
					3146	CR					*
			181539	*	178245	*	232485	*	214812	*	

Submitted by GEORGE L. HARPER, M.D.

Title HEALTH OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit or Dept. SPECIAL PUBLIC HEALTH

General Function HEALTH & SANITATION-HEALTH

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
3110	1000	SALARIES / WAGES	33404				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		16212	16984	16984	
	1013	ALLOC POSITIONS		28311	24000	23363	
	1015	EXTRA HELP			4000	4000	
	1020	RETIREMENT					
	1021	OASDI		724	666	666	
	1022	COUNTY RETIREMENT		786	850	850	
	1030	EMP GROUP INSUR		8			
	1031	HEALTH INS		108	144	144	
			33404	46149	46644	46007	*
	2000	MAINT / OPER	2278				
	2000	SERV & SUPPLIES					
	2020	CLO / PERS SUPPLIES		58	100	100	
	2030	COMMUNICATION		16	150	150	
	2070	INSURANCE		191	250	250	
	2090	MAINT EQUIPMENT			200	200	
	2110	MEDICAL SUPPLIES		117	1000	1000	
	2140	OFFICE EXPENSE		193	300	300	
	2150	PROF & SPEC SERV		189	1000	1000	
	2220	TRANSP & TRAVEL		787	2000	2000	
			2278	1551	5000	5000	*
	4000	FIXED ASSETS					

80

Submitted by GEORGE L. HARPER, M.D.

Title HEALTH OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SPECIAL PUBLIC HEALTH

General Function HEALTH & SANITATION-HEALTH

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
3110	4030	EQUIPMENT		128	240	240	0001
				128	240	240	*
	9000	RESERVES					
	9300	RESERVES					
							*
			35682 *	47828 *	51884 *	51247 *	

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. MENTAL HEALTH PROGRAM

General Function HEALTH & SANITATION-HEALTH

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
3150	1000	SALARIES / WAGES	50541				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF / DEPT HEAD		2091	2274	2274	
	1013	ALLOC POSITIONS		52178	55058	55058	
			50541	54269	57332	57332	*
	2000	MAINT / OPER	6814				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS					
	2050	FOOD			15	15	
	2060	HOUSEHOLD EXPENSE			75	75	
	2090	MAINT EQUIPMENT			310	310	
	2100	MAINT STRUCT / GR			25	25	
	2110	MEDICAL LAB SUP			250	250	
	2120	MEMBERSHIPS			100	100	
	2140	OFFICE EXPENSE			1850	1850	
	2150	PROF / SPEC SERV					
	2170	RENT EQUIPMENT					
	2200	SPEC DEPT EXPENSE		3509	100	100	
	2220	TRANSP / TRAVEL		155	1000	1000	
	2230	UTILITIES			910	910	
			6814	3664	4635	4635	*
			57355 *	57933 *	61967 *	61967 *	

Submitted by: RALPH WILSON

Title: WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept.: WELFARE ADMINISTRATION

General Function: PUBLIC ASSISTANCE-ADMINISTRATION

ACCOUNT NUMBER (1) Budget unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962	CR	(5) Estimated Year Ending June 30, 1963	CR	(6) Requested Year Ending June 30, 1964	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964	CR	(8) Fund
4100	1000	SALARIES / WAGES	363000								0001
	1000	SAL & EMP BENEFITS									
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS			12119		13584		13584		
	1013	ALLOC POSITIONS			376474		525562		535998		
	1020	RETIREMENT									
	1021	OASDI			8435		19544		19544		
	1022	COUNTY RETIREMENT			12184		15000		15000		
	1030	EMP GROUP INSUR				CR					
	1031	HEALTH INS			2396		3000		3000		
			363000		411608		576690		587126		*
	2000	MAINT / OPER	68053								
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS			6574		8400		8400		
	2060	HOUSEHOLD EXPENSE			412		300		300		
	2070	INSURANCE			2034		1700		1700		
	2090	MAINT EQUIPMENT			955		1500		1500		
	2100	MAINT STRUCT/GRNDS			2827		5000		5000		
	2120	MEMBERSHIPS					50		50		
	2140	OFFICE EXPENSE			8804		8000		8000		
	2150	PROF & SPEC SERV			5509		4500		4500		
	2160	PUB LEGAL NOTICES			17						
	2170	RENTS / LEASES			1217		2400		2400		

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. WELFARE ADMINISTRATION

General Function PUBLIC ASSISTANCE-ADMINISTRATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
4100	2200	SPEC DEPT EXPENSE		CR	17180	17180	0001
	2220	TRANSP & TRAVEL		10900	11500	11500	
	2230	UTILITIES		4447	5000	5000	
			68053	43696	65530	65530	*
	4000	FIXED ASSETS	6763				
	4030	EQUIPMENT		10296	10566	7511	
			6763	10296	10566	7511	*
			437816 *	465600 *	652786 *	660167 *	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. AID TO AGED

General Function PUBLIC ASSISTANCE-AID

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1962	CR	Estimated Year Ending (5) June 30, 1963	CR	Requested Year Ending (6) June 30, 1964	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1964	CR	Fund (8)
4210	2000	MAINT / OPER	2176901								0001
	2000	SERV & SUPPLIES									
	2210	SUPP & CARE PERS			2414295		2525686		2525686		
	2900	EXP APPL PRIOR YRS			1245	CR					
			2176901		2413050		2525686		2525686		*
			2176901	*	2413050	*	2525686	*	2525686	*	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. AID TO BLIND

General Function PUBLIC ASSISTANCE-AID

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
4220	2000	MAINT / OPER	89173								0001
	2000	SERV & SUPPLIES									
	2210	SUPP & CARE PERS			85341		93968		93968		
	2900	EXP APPL PRIOR YRS			158	CR					
			89173		85183		93968		93968		*
			89173	*	85183	*	93968	*	93968	*	

Submitted by: RALPH WILSON

Title: WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. AID TO NEEDY CHILDREN

General Function. PUBLIC ASSISTANCE-AID

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
4230	2000	MAINT / OPER SERV & SUPPLIES	1059957				0001
	2210	SUPP & CARE PERS		1224667	1405530	1594770	
	2900	EXP APPL PRIOR YRS		2390 CR			
			1059957	1222277	1405530	1594770	*
			1059957 *	1222277 *	1405530 *	1594770 *	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. AID TO CHILDREN-BHI

General Function PUBLIC ASSISTANCE-AID

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62	CR	Estimated Year Ending (5) June 30, 19 63	CR	Requested Year Ending (6) June 30, 19 64	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64	CR	Fund (8)	
4240	2000	MAINT / OPER	61492								0001	
	2000	SERV & SUPPLIES										
	2210	SUPP & CARE PERS			71417		73773		73773			
	2900	EXP APPL PRIOR YRS			710	CR						
			61492		70707		73773		73773			*
			61492	*	70707	*	73773	*	73773	*		

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30 19 64.

Office, Unit, or Dept AID TO POTENTIAL SELF-SUPPORTING

General Function PUBLIC ASSISTANCE-AID

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 63 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)	
4250	2000	MAINT / OPER	2831				0001	
	2000	SERV & SUPPLIES						
	2210	SUPP & CARE PERS		2846	11040	11040		
			2831	2846	11040	11040	*	
			2831 *	2846 *	11040 *	11040 *		

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. AID TO DISABLED

General Function PUBLIC ASSISTANCE-AID

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962	CR	(5) Estimated Year Ending June 30, 1963	CR	(6) Requested Year Ending June 30, 1964	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964	CR	(8) Fund
4260	2000	MAINT / OPER SERV & SUPPLIES	126367								0001
	2210	SUPP & CARE PERS			213051		269973		269973		
	2900	EXP APPL PRIOR YRS			192	CR					
			126367		212859		269973		269973		*
			126367	*	212859	*	269973	*	269973	*	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. MEDICAL CARE

General Function PUBLIC ASSISTANCE AID

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962	CR	(5) Estimated Year Ending June 30, 1963	CR	(6) Requested Year Ending June 30, 1964	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964	CR	(8) Fund
4270	2000	MAINT / OPER									0001
	2000	SERV & SUPPLIES									
	2210	SUPP & CARE PERS			435936		400000		400000		
	2900	EXP APPL PRIOR YRS			4	CR					
					435932		400000		400000		*
			*		435932	*	400000	*	400000	*	

Submitted by RALPH WILSON

Title. WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. MEDICAL ASSISTANCE TO AGED

General Function PUBLIC ASSISTANCE-AID TO DISABLED

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
4280	2000	MAINT / OPER SERV & SUPPLIES	123138				0001
	2210	SUPP & CARE PERS		329639	449175	619175	
	2900	EXP APPL PRIOR YRS		8 CR			
			123138	329631	449175	619175	*
			123138 *	329631 *	449175 *	619175 *	

Submitted by RALPH WILSON

Title WELFARE DIRECTOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. GENERAL RELIEF

General Function PUBLIC ASSISTANCE-GENERAL RELIEF

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1962 CR	Estimated Year Ending (5) June 30, 1963 CR	Requested Year Ending (6) June 30, 1964 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1964 CR	Fund (8)
4300	2000	MAINT / OPER SERV & SUPPLIES	141892				0001
	2210	SUPP & CARE PERS		146966	169310	149310	
	2900	EXP APPL PRIOR YRS		70 CR			
			141892	146896	169310	149310	*
			141892 *	146896 *	169310 *	149310 *	

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SAN LUIS OBISPO GENERAL HOSPITAL

General Function PUBLIC ASSISTANCE-HOSPITAL CARE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
4410	1000	SALARIES / WAGES	678847								0001
	1000	SAL & EMP BENEFITS									
	1010	SALARIES & WAGES									
	1011	OFF / DEPT HEADS			14461		15163		15163		
	1013	ALLOC POSITIONS			650814		862412		837152		
	1015	EXTRA HELP			117910		20910		20910		
	1900	EXP APPL PRIOR YRS			269	CR					
			678847		782916		898485		873225		*
	2000	MAINT / OPER	326464								
	2020	CLOTHG / PERS SUP					6000		6000		
	2030	COMMUNICATIONS					6000		6000		
	2050	FOOD					49300		49300		
	2060	HOUSEHOLD EXPENSE					21060		21060		
	2090	MAINT EQUIPMENT			488		7260		7260		
	2100	MAINT STRUCT GRNDS			67		5640		5640		
	2110	MEDICAL LAB SUP					186440		186440		
	2120	MEMBERSHIPS					1500		1500		
	2140	OFFICE EXPENSE			180		6630		6630		
	2150	PROF / SPEC SERV			737		95900		95900		
	2200	SPEC DEPT EXPENSE			393322						
	2210	SUPP & CARE PERS			1265						
	2220	TRANSP / TRAVEL			200		4500		4500		

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SAN LUIS OBISPO GENERAL HOSPITAL

General Function PUBLIC ASSISTANCE-HOSPITAL CARE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62	CR	Estimated Year Ending (5) June 30, 19 63	CR	Requested Year Ending (6) June 30, 19 64	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64	CR	Fund (8)
4410	2230	UTILITIES					20670		20670		0001
	2900	EXP APPL PRIOR YRS			123	CR					
			326464		396136		410900		410900		*
	4000	FIXED ASSETS	7258								
	4030	EQUIPMENT			7641		10097		10097		
			7258		7641		10097		10097		*
	5000	EXP TRS / REIMBSMTS									
	5010	COST APPLIED									
	5011	SAL / WAGES			31158	CR	38268	CR	38268	CR	
	5012	SERV / SUPPLIES			60006	CR	64160	CR	64160	CR	
					91164	CR	102428	CR	102428	CR	*
			1012569	*	1095529	*	1217054	*	1191794	*	

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. ATASCADERO HOSPITAL

General Function PUBLIC ASSISTANCE-HOSPITAL CARE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
4420	1000	SALARIES / WAGES	175688				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF / DEPT HEAD			2449	2449	
	1013	ALLOC POSITIONS		193062	158992	160837	
	1015	EXTRA HELP			53775	53755	
			175688	193062	215216	217041	*
	2000	MAINT / OPER	90652				
	2020	CLOTHG / PERS SUP			1500	1500	
	2030	COMMUNICATIONS			1150	1150	
	2050	FOOD			8800	8800	
	2060	HOUSEHOLD EXPENSE			7500	7500	
	2090	MAINT EQUIPMENT			100	100	
	2100	MAINT STRUCT GRNDS		275	5220	5220	
	2110	MEDICAL LAB SUP			49450	49450	
	2120	MEMBERSHIPS			200	200	
	2140	OFFICE EXPENSE			1200	1200	
	2150	PROF / SPEC SERV			12750	12750	
	2200	SPEC DEPT EXPENSE		93152			
	2220	TRANSP / TRAVEL			900	900	
	2230	UTILITES			5100	5100	
			90652	93427	93870	93870	*

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept ATASCADERO HOSPITAL

General Function PUBLIC ASSISTANCE-HOSPITAL CARE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
4420	4000	FIXED ASSETS	2805				0001
	4030	EQUIPMENT		3877	7036	7036	
			2805	3877	7036	7036	*
			269145 *	290366 *	316122 *	317947 *	

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept CASA LOMA SANATORIUM

General Function PUBLIC ASSISTANCE-HOSPITAL CARE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
4430	1000	SALARIES / WAGES	81953				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF / DEPT HEAD			902	902	
	1013	ALLOC POSITIONS		83858	72897	72897	
	1015	EXTRA HELP			9940	9940	
			81953	83858	83739	83739	*
	2000	MAINT / OPER	27778				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP			250	250	
	2030	COMMUNICATIONS			300	300	
	2050	FOOD			7000	7000	
	2060	HOUSEHOLD EXPENSE			1400	1400	
	2090	MAINT EQUIPMENT			450	450	
	2100	MAINT STRUCT GRNDS			850	850	
	2110	MEDICAL LAB SUP			6770	6770	
	2120	MEMBERSHIP			100	100	
	2140	OFFICE EXPENSE					
	2150	PROF / SPEC SERV			5250	5250	
	2200	SPEC DEPT EXPENSE		24541			
	2220	TRANSP / TRAVEL			150	150	
	2230	UTILITIES			4500	4500	

Submitted by V. M. FARRELL

Title HOSPITAL ADMINISTRATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CASA LOMA SANITORIUM

General Function PUBLIC ASSISTANCE-HOSPITAL CARE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
			27778		24541		27020		27020		*
4430	4000	FIXED ASSETS									0001
	4030	EQUIPMENT			697		315		315		
					697		315		315		*
	5000	EXP TRS / REIMBSMTS									
	5010	COSTS APPLIED			990	CR	1200	CR	1200	CR	
	5012	SERV / SUPPLIES									
					990	CR	1200	CR	1200	CR	*
			109731	*	108106	*	109874	*	109874	*	

Submitted by E. G. McWILLIAMS

Title PROBATION OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept CARE OF COURT WARDS

General Function PUBLIC ASSISTANCE-CARE OF COURT WARDS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
4500	2000	MAINT / OPER	21820				0001
	2000	SERV & SUPPLIES					
	2210	SUPP & CARE PERS		17393	25000	25000	
			21820	17393	25000	25000	*
			21820 *	17393 *	25000 *	25000 *	

Submitted by GEORGE L. HARPER, M.D.

Title HEALTH OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. CRIPPLED CHILDREN'S SERVICE

General Function PUBLIC ASSISTANCE-CRIPPLED CHILDREN'S SERVICE

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30 1964 CR	(8) Fund
4600	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		4714	17521	17278	
				4714	17521	17278	*
	2000	MAINT / OPER	89507				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		600	600	600	
	2140	OFFICE EXPENSE		787	800	800	
	2150	PROF & SPEC SERV		72806	102000	102000	
	2220	TRANSP & TRAVEL		89	150	150	
			89507	74282	103550	103550	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT			540	540	
					540	540	*
			89507 *	78996 *	121611 *	121368 *	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by WILLIAM MURPHY

Title VETERANS SERVICE OFFICER

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. VETERANS SERVICE OFFICE

General Function PUBLIC ASSISTANCE-VETERANS SERVICES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1962	CR	Estimated Year Ending (5) June 30, 1963	CR	Requested Year Ending (6) June 30, 1964	CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1964	CR	Fund (8)	
4700	1000	SALARIES / WAGES	13767								0001	
	1000	SAL & EMP BENEFITS										
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS			6403		6884		6884			
	1013	ALLOC POSITIONS			8937		13005		9598			
	1015	EXTRA HELP			2391		1926		1926			
			13767		17731		21815		18408			*
	2000	MAINT / OPER	2639									
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS			889		1200					
	2060	HOUSEHOLD EXPENSE			15							
	2090	MAINT EQUIPMENT			28		100		100			
	2100	MAINT STRUCT / GR				CR						
	2120	MEMBERSHIPS			10		10		10			
	2140	OFFICE EXPENSE			769		650		650			
	2220	TRANSP & TRAVEL			1219		1550		1550			
			2639		2930		3510		2310			*
	4000	FIXED ASSETS	2793									
	4030	EQUIPMENT			663		850		500			
			2793		663		850		500			*
	5000	EXP TRS / REIMBSMTS										
	5010	COST APPLIED										

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by WILLIAM MURPHY

Title VETERANS SERVICE OFFICER

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. VETERANS SERVICE OFFICER

General Function PUBLIC ASSISTANCE-VETERANS SERVICES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962		(5) Estimated Year Ending June 30, 1963		(6) Requested Year Ending June 30, 1964		(7) Allowed by Board of Supervisors Year Ending June 30, 1964		(8) Fund
4700	5011	SAL / WAGES			24	CR					0001
					24	CR					
			19199	*	21300	*	26175	*	21218	*	

Submitted by WILLIAM J. WATSON

Title SUPERINTENDENT OF SCHOOLS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. BOARD OF EDUCATION

General Function EDUCATION-ADMINISTRATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
5010	1000	SALARIES / WAGES	620				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES		630			
	1012	BOARD / COMM		20	950	950	
			620	650	950	950	*
	2000	MAINT / OPER	306				
	2000	SERV & SUPPLIES					
	2120	MEMBERSHIPS		75	100	100	
	2140	OFFICE EXPENSE		16	50	50	
	2220	TRANSP & TRAVEL		221	450	450	
			306	312	600	600	*
			926 *	962 *	1550 *	1550 *	

Submitted by WILLIAM J. WATSON

Title SUPERINTENDENT OF SCHOOLS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SUPERINTENDENT OF SCHOOLS

General Function EDUCATION-ADMINISTRATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
5020	1000	SALARIES / WAGES	34663				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		4000	4000	4000	
	1013	ALLOC POSITIONS		32850	35292	34939	
	1015	EXTRA HELP		128	336	336	
			34663	36978	39628	39275	*
	2000	MAINT / OPER	10118				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		5435	5500	5500	
	2060	HOUSEHOLD EXPENSE			300	300	
	2070	INSURANCE		18	25	25	
	2090	MAINT EQUIPMENT		485	950	950	
	2120	MEMBERSHIPS			25	25	
	2140	OFFICE EXPENSE		5848	9100	9100	
	2150	PROF & SPEC SERV		587	1000	1000	
	2160	PUB LEGAL NOTICES		21	25	25	
	2220	TRANSP & TRAVEL		530	700	700	
			10118	12924	17625	17625	*
	4000	FIXED ASSETS	115				
	4030	EQUIPMENT		905	5458	3378	
			115	905	5458	3378	*

Submitted by WILLIAM J. WATSON

Title SUPERINTENDENT OF SCHOOLS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. SUPERINTENDENT OF SCHOOLS

General Function EDUCATION-ADMINISTRATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962	CR	(5) Estimated Year Ending June 30, 1963	CR	(6) Requested Year Ending June 30, 1964	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964	CR	(8) Fund
5020	5011	SAL / WAGES			81	CR					0001
	5012	SERV / SUPPLIES			7	CR					
					88	CR					*
			44896	*	50719	*	62711	*	60278	*	

Submitted by WILLIAM J. WATSON

Title SUPERINTENDENT OF SCHOOLS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. COUNTY COMMITTEE SCHOOLS DISTRICT

General Function EDUCATION-ADMINISTRATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
5030	2000	MAINT / OPER	700				0001
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		7			
	2160	PUB LEGAL NOTICES		101	250	250	
	2220	TRANSP & TRAVEL		731	1350	1350	
			700	839	1600	1600	*
			700 *	839 *	1600 *	1600 *	

Submitted by LOIS CRUMB

Title COUNTY LIBRARIAN

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. COUNTY LIBRARY

General Function EDUCATION-LIBRARY SERVICES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
5100	1000	SALARIES / WAGES	101357				0026
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		7974	8364	7987	
	1013	ALLOC POSITIONS		104811	124396	120815	
	1014	VAC & SICK RELIEF		2247	4000	4000	
	1020	RETIREMENT					
	1021	OASDI		2687	4550	4550	
	1022	COUNTY RETIREMENT		3747	4100	4100	
	1030	EMP GROUP INSUR		192			
	1031	HEALTH INSURANCE		860	1100	1100	
			101357	122518	146510	142552	*
	2000	MAINT / OPER	43590				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		1848	1950	1950	
	2060	HOUSEHOLD EXPENSE		28	10	10	
	2070	INSURANCE		367	410	350	
	2090	MAINT EQUIPMENT		170	300	200	
	2110	MEDICAL / LAB SUP		15			
	2120	MEMBERSHIPS		160	160	160	
	2140	OFFICE EXPENSE		2016	2000	2000	
	2150	PROF & SPEC SERV			19240	4500	
	2170	RENTS STRUCT/GRNDS		3132	4442	4682	
	2200	SPEC DEPT EXPENSE		27534	26000	20000	

Submitted by LOIS CRUMB

Title COUNTY LIBRARIAN

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. COUNTY LIBRARY

General Function EDUCATION LIBRARY SERVICES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
5100	2220	TRANSP & TRAVEL		3190	3565	3565	0026
	2230	UTILITIES		1226	1300	1300	
			43590	39686	59377	38717	*
	4000	FIXED ASSETS	2822				
	4030	EQUIPMENT		1600	1461	1461	
			2822	1600	1461	1461	*
	9000	RESERVES					
	9300	RESERVE			10000		
					10000		*
			147769 *	163804 *	217348 *	182730 *	

Submitted by P. C. BERRYMAN

Title FARM ADVISOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. FARM ADVISOR

General Function EDUCATION-AGRICULTURAL EDUCATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
5210	1000	SALARIES / WAGES	14066				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		16121	18356	18356	
			14066	16121	18356	18356	*
	2000	MAINT / OPER	9450				
	2000	SERV & SUPPLIES					
	2010	AGRICULTURAL		299	600	600	
	2030	COMMUNICATIONS		1565	1600		
	2090	MAINT EQUIPMENT		211	350	350	
	2120	MEMBERSHIPS			75	75	
	2140	OFFICE EXPENSE		2275	1700	1700	
	2170	RENTS STRUCT/GRNDS			30	30	
	2180	RENT/EQUIPMENT		8	30	30	
	2190	SM TOOLS & INST		102	125	125	
	2200	SPEC DEPT EXPENSE		631	700	700	
	2220	TRANSP & TRAVEL		4748	5300	5300	
			9450	9839	10510	8910	*
	4000	FIXED ASSETS	5387				
	4030	EQUIPMENT		2646	1075	1075	
			5387	2646	1075	1075	*
			28903 *	28606 *	29941 *	28341 *	

Submitted by WILLIAM J. WATSON

Title SUPERINTENDENT OF SCHOOLS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SPECIAL TRAINING SCHOOLS

General Function EDUCATION-OTHER EDUCATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
5310	2000	MAINT / OPER	5697				0001
	2000	SERV & SUPPLIES					
	2200	SPEC DEPT EXPENSE		10709	18649	18649	
			5697	10709	18649	18649	*
			5697 *	10709 *	18649 *	18649 *	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. JUVENILE HALL SCHOOL

General Function EDUCATION-OTHER EDUCATION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
5320	1000	SALARIES / WAGES					0001
							*
	2000	MAINT / OPER					
	2000	SERV & SUPPLIES	2200				
	2150	PROF & SPEC SERV		2200	2200	2200	
			2200	2200	2200	2200	*
			2200 *	2200 *	2200 *	2200 *	

Submitted by LEROY O. SHERWIN

Title SUPERINTENDENT OF PARKS & BEACHES

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. PARKS & BEACHES

General Function RECREATION-RECREATIONAL FACILITIES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended June 30, 19 62 CR (4)	Estimated Year Ending June 30, 19 63 CR (5)	Requested Year Ending June 30, 19 64 CR (6)	Allowed by Board of Supervisors Year Ending June 30, 19 64 CR (7)	Fund (8)
6110	1000	SALARIES / WAGES	127846				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		8354	9194	8778	
	1013	ALLOC POSITIONS		110997	153169	142674	
	1015	EXTRA HELP		19617	30532	26000	
			127846	138968	192895	177452	*
	2000	MAINT / OPER	48472				
	2000	SERV & SUPPLIES					
	2010	AGRICULTURAL		749	900	900	
	2020	CLOTHG & PERS SUP		77	600	600	
	2030	COMMUNICATIONS		1534	1500	180	
	2060	HOUSEHOLD EXPENSE		3102	4375	4375	
	2090	MAINT EQUIPMENT		5941	11150	10000	
	2100	MAINT STRUCT/GRNDS		15208	15500	15500	
	2110	MEDICAL / LAB SUP		107	200	200	
	2120	MEMBERSHIPS		10	35	35	
	2140	OFFICE EXPENSE		925	900	900	
	2150	PROF & SPEC SERV		1511	1417	500	
	2170	RENTS STRUCT/GRNDS			1	1	
	2180	RENT/EQUIPMENT		4198	6200	6000	
	2190	SM TOOLS & INST		1175	1150	1150	

Submitted by LEROY O. SHERWIN

Title SUPERINTENDENT OF PARKS & BEACHES

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. PARKS & BEACHES

General Function RECREATION-RECREATIONAL FACILITIES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962	CR	(5) Estimated Year Ending June 30, 1963	CR	(6) Requested Year Ending June 30, 1964	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964	CR	(8) Fund
6110	2200	SPEC DEPT EXPENSE			276		790		600		0001
	2220	TRANSP & TRAVEL			4108		6940		6940		
	2230	UTILITIES			13443		21025		20000		
			48472		52364		72683		67881		*
	3010	CONTBNS OTHER AGCS			26000		1200		1200		
					26000		1200		1200		*
	4000	FIXED ASSETS	12052								
	4030	EQUIPMENT			13637		12755		12525		
			12052		13637		12755		12525		*
	5000	EXP TRS & REIMBSMTS	474	CR							
	5010	COST APPLIED									
	5011	SAL / WAGES							2400	CR	
	5012	SERV / SUPPLIES			436	CR	500	CR	500	CR	
			474	CR	436	CR	500	CR	2900	CR	*
			187896	*	230533	*	279033	*	256158	*	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by AL LAPE

Title GOLF COURSE MANAGER

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. SLO COUNTY GOLF COURSE

General Function RECREATION-RECREATIONAL FACILITIES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
6120	1000	SALARIES / WAGES	44760				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF / DEPT HEADS		2400	2400	2400	
	1013	ALLOC POSITIONS		15859	13828	13828	
	1015	EXTRA HELP		24737	25000	25000	
	1020	RETIREMENT					
	1021	OASDI		1060	1500	1500	
	1022	COUNTY RETIREMENT		1220	1300	1300	
	1030	EMP GROUP INSUR		24			
	1031	HEALTH INSURANCE		120	192	192	
			44760	45420	44220	44220	*
	2000	MAINT / OPER	27061				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP		19	50	50	
	2030	COMMUNICATIONS		226	300	300	
	2060	HOUSEHOLD EXPENSE		1363	1800	800	
	2070	INSURANCE		1695	1500	1500	
	2090	MAINT EQUIPMENT		2161	3000	3000	
	2100	MAINT STRUCT/GRNDS		16063	12000	12000	
	2140	OFFICE EXPENSE		205	200	200	
	2150	PROF & SPEC SERV		2300	1000	3400	
	2180	RENT/EQUIPMENT		160	700	700	
	2190	SM TOOLS & INST			400	400	

Submitted by AL LAPE

Title GOLF COURSE MANAGER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SLO COUNTY GOLF COURSE

General Function RECREATION-RECREATIONAL FACILITIES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
6120	2230	UTILITIES		6234	7500	7500.	0001
			27061	30426	28450	29850	*
	4000	FIXED ASSETS	5000				
	4030	EQUIPMENT		3104	2600	2600	
			5000	3104	2600	2600	*
	9000	RESERVES					
	9300	RESERVES					
							*
			76821 *	78950 *	75270 *	76670 *	

Submitted by: RICHARD GALLAGHER

Title: DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept.: STATE WILDLIFE GRANT

General Function: RECREATION-RECREATIONAL FACILITIES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
6130	2000	SERV / SUPPLIES					0001
	2200	SPEC DEPT EXPENSE		450	73000	73000	
				450	73000	73000	*
			*	450 *	73000 *	73000 *	

Submitted by LEROY O. SHERWIN

Title SUPERINTENDENT OF PARKS & BEACHES

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. WHARVES & DOCKS

General Function RECREATION-RECREATIONAL FACILITIES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 1962 CR	Estimated Year Ending (5) June 30, 1963 CR	Requested Year Ending (6) June 30 1964 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 1964 CR	Fund (8)
6150	2000	MAINT / OPER	20312				0001
	2000	SERV & SUPPLIES					
	2100	MAINT STRUCT/GRNDS		16783	19250	19250	
	2230	UTILITIES		602	900	900	
			20312	17385	20150	20150	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT		3131	3000	3000	
				3131	3000	3000	*
			20312 *	20516 *	23150 *	23150 *	

Submitted by LOUISIANA DART

Title MUSEUM CURATOR

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. HISTORICAL MUSEUM

General Function RECREATION-CULTURAL SERVICES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
6210	1000	SALARIES / WAGES	5216				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1013	ALLOC POSITIONS		5016	5512	5034	
	1014	VAC & SICK RELIEF		101	350	350	
	1015	EXTRA HELP		125			
			5216	5242	5862	5384	*
	2000	MAINT / OPER	824				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		96	120	120	
	2060	HOUSEHOLD EXPENSE		214	150	150	
	2100	MAINT STRUCT/GRNDS		9	200	200	
	2140	OFFICE EXPENSE		66	100	100	
	2220	TRANSP / TRAVEL		90	150	150	
	2230	UTILITIES		347	350	350	
			824	822	1070	1070	*
	4000	FIXED ASSETS					
							*
			6040 *	6064 *	6932 *	6454 *	

Submitted by LEROY O. SHERWIN

Title SUPERINTENDENT OF PARKS & BEACHES

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. P & B-VETERANS BUILDINGS

General Function RECREATION-VETERANS MEMORIAL BUILDINGS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended June 30, 19 62 CR (4)	Estimated Year Ending June 30, 19 63 CR (5)	Requested Year Ending June 30, 19 64 CR (6)	Allowed by Board of Supervisors Year Ending June 30, 19 64 CR (7)	Fund (8)	
6300	1000	SALARIES / WAGES	37537				0001	
	1000	SAL & EMP BENEFITS						
	1010	SALARIES & WAGES						
	1013	ALLOC POSITIONS		39965	46359	46359		
	1014	VAC & SICK RELIEF		861				
	1015	EXTRA HELP		1290	1900	1900		
			37537	42116	48259	48259		*
	2000	MAINT / OPER	28985					
	2000	SERV & SUPPLIES						
	2030	COMMUNICATIONS		859	805	805		
	2060	HOUSEHOLD EXPENSE		5096	4250	4250		
	2090	MAINT EQUIPMENT		1169	1750	1750		
	2100	MAINT STRUCT/GRNDS		7691	8265	8265		
	2140	OFFICE EXPENSE		295	225	225		
	2170	RENTS STRUCT/GRNDS			300	300		
	2190	SM TOOLS & INST		369	265	265		
	2230	UTILITIES		13331	13671	13671		
			28985	28810	29531	29531		*
	3000	OTHER CHARGES						
	3050	JUDGE / DAMAGES		300				
				300				*
	4000	FIXED ASSETS	2027					

Submitted by LEROY O. SHERWIN

Title SUPERINTENDENT OF PARKS & BEACHES

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. P & B-VETERANS BUILDINGS

General Function RECREATION-VETERANS MEMORIAL BUILDINGS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
6300	4030	EQUIPMENT			1910		2226		2226		0001
			2027		1910		2226		2226		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED					19293	CR	19293	CR	
	5012	SERV / SUPPLIES					19293	CR	19293	CR	*
			68549	*	73136	*	60723	*	60723	*	

STATE OF CALIFORNIA
County of San Luis Obispo

Submitted by LEROY O. SHERWIN

Title SUPERINTENDENT OF PARKS & BEACHES

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. P & B-MORRO BAY HARBOR

General Function RECREATION-SMALL CRAFT HARBORS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
6410	1000	SALARIES / WAGES	20610				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS		7960	8368	7974	
	1013	ALLOC POSITIONS		14000	15383	15383	
	1014	VAC & SICK RELIEF		141	1500	1500	
	1015	EXTRA HELP		778			
			20610	22879	25251	24857	*
	2000	MAINT / OPER	9680				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP		87	100	100	
	2030	COMMUNICATIONS		827	750	750	
	2060	HOUSEHOLD EXPENSE		288	150	150	
	2090	MAINT EQUIPMENT		1384	1000	600	
	2100	MAINT STRUCT/GRNDS		15231	9000	9000	
	2120	MEMBERSHIPS		25	100	100	
	2140	OFFICE EXPENSE		1417	800	800	
	2150	PROF / SPEC SERV		11182	7434	3500	
	2180	RENT/EQUIPMENT			480	480	
	2190	SM TOOLS & INST			300	300	
	2200	SPEC DEPT EXPENSES		34	120	120	
	2220	TRANSP & TRAVEL		1046	1900	1900	
	2230	UTILITIES		963	1300	1300	

Submitted by LEROY O. SHERWIN

Title SUPERINTENDENT OF PARKS & BEACHES

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. P & B-MORRO BAY HARBOR

General Function RECREATION-SMALL CRAFT HARBORS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62	CR	(5) Estimated Year Ending June 30, 19 63	CR	(6) Requested Year Ending June 30, 19 64	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64	CR	(8) Fund
			9680		32484		23434		19100		*
6410	3000	OTHER CHARGES									0001
	3040	INT ON NOTES / WTS			307		324		324		
					307		324		324		*
	4000	FIXED ASSETS	6469								
	4030	EQUIPMENT			839		4786		2206		
			6469		839		4786		2206		*
	5000	EXP TRS / REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL / WAGES			1865	CR	2144	CR	2144	CR	
					1865	CR	2144	CR	2144	CR	*
			36759	*	54644	*	51651	*	44343	*	

Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. SLO HOSPITAL DEBT REDEMPTION

General Function DEBT SERVICE-BOND REDEMPTION

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
7110	3000	OTHER CHARGES	55000				0011
	3020	BOND REDEMPTION		55000	55000	55000	
			55000	55000	55000	55000	*
			55000 *	55000 *	55000 *	55000 *	

Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. SLO HOSPITAL BOND INTEREST

General Function DEBT SERVICE-BOND INTEREST

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
7210	3000	OTHER CHARGES	32450				0011
	3030	INTEREST ON BONDS		29700	27224	27224	
			32450	29700	27224	27224	*
	9000	RESERVES					
	9300	RESERVES			37718		
					37718		*
			32450 *	29700 *	64942 *	27224 *	

Submitted by EVA D. HURD

Title AUDITOR-CONTROLLER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. TAX ANTICIPATION

General Function DEBT SERVICE-INTEREST ON NOTES & WARRENTS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
7310	3000	OTHER CHARGES	6317				0001
	3040	INT ON NOTES / WTS		14255	16750	16750	
			6317	14255	16750	16750	*
			6317 *	14255 *	16750 *	16750 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. SPECIAL AVIATION

General Function SPECIAL SERVICE ENTERPRISES-AIRPORTS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
8110	2000	MAINT / OPER	5671				0042
			5671				*
	4000	FIXED ASSETS					
	4020	STRUCT & IMPRVMNTS		5902	10000	10000	
				5902	10000	10000	*
	9000	RESERVES					
	9300	RESERVES			9332		
					9332		*
			5671 *	5902 *	19332 *	10000 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept CO. AIRPORT-PASO ROBLES

General Function PUBLIC SERVICE ENTERPRISES-AIRPORTS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
8120	1000	SALARIES / WAGES	8112				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			7986	7634	
	1013	ALLOC POSITIONS		6333	4108	4919	
	1014	VAC & SICK RELIEF		207	500	500	
	1015	EXTRA HELP		4203	1050	1050	
			8112	10743	13644	14103	*
	2000	MAINT / OPER	10783				
	2000	SERV & SUPPLIES					
	2020	CLOTHG & PERS SUP					
	2030	COMMUNICATIONS		511	550	550	
	2040	SUPPLIES REISSUED		8685	25000	25000	
	2060	HOUSEHOLD EXPENSE		119	200	200	
	2090	MAINT EQUIPMENT		513	450	450	
	2100	MAINT STRUCT/GRNDS		1820	2650	2650	
	2130	MISC EXPENSE		50	100	100	
	2140	OFFICE EXPENSE		76	150	150	
	2150	PROF / SPEC SERV		7179	4170	4170	
	2160	PUB LEGAL NOTICES			200	200	
	2190	SM TOOLS & INST		6	50	50	
	2200	SPEC DEPT EXPENSE		681	600	600	
	2220	TRANSP & TRAVEL		368	400	400	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. CO. AIRPORT-PASO ROBLES

General Function PUBLIC SERVICE ENTERPRISES-AIRPORTS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962	CR	(5) Estimated Year Ending June 30, 1963	CR	(6) Requested Year Ending June 30, 1964	CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964	CR	(8) Fund
8120	2230	UTILITIES			2208		2400		2400		0001
			10783		22216		36920		36920		*
	4000	FIXED ASSETS	710								
	4030	EQUIPMENT			531		2676		496		
			710		531		2676		496		*
	5000	EXP TRS / REIMBSMTS									
	5010	COSTS APPLIED					5324	CR	5090	CR	
	5011	SAL / WAGES					1784	CR	330	CR	
	5012	SERV / SUPPLIES									
							7108	CR	5420	CR	*
			19605	*	33490	*	46132	*	46099	*	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CO. AIRPORT-OCEANO

General Function PUBLIC SERVICE ENTERPRISES-AIRPORTS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
8130	1000	SALARIES / WAGES	3749				0001
	1000	SAL & EMP BENEFITS					
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS			2662	2545	
	1013	ALLOC POSITIONS		3577	3600	3600	
	1015	EXTRA HELP			250		
			3749	3577	6512	6145	*
	2000	MAINT / OPER	1639				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS		92	110	110	
	2060	HOUSEHOLD EXPENSE			50	50	
	2090	MAINT EQUIPMENT			100	100	
	2100	MAINT STRUCT/GRNDS		2135	2276	2276	
	2140	OFFICE EXPENSE		17	50	50	
	2150	PROF / SPEC SERV		1290	1170	1170	
	2190	SM TOOLS & INST			50		
	2200	SPEC DEPT EXPENSE		529	300	300	
	2220	TRANSP & TRAVEL		190	300	300	
	2230	UTILITIES		942	1000	1000	
			1639	5195	5406	5356	*
	4000	FIXED ASSETS	200				
	4030	EQUIPMENT			892	165	
			200		892	165	*
			5588 *	8772 *	12810 *	11666 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. CO. AIRPORTS-SAN LUIS OBISPO

General Function PUBLIC SERVICES ENTERPRISES-AIRPORTS

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 1962 CR	(5) Estimated Year Ending June 30, 1963 CR	(6) Requested Year Ending June 30, 1964 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 1964 CR	(8) Fund
8140	1000	SALARIES / WAGES	1158				0001
	1011	OFF / DEPT HEADS			2662	2545	
	1015	EXTRA HELP			300		
			1158		2962	2545	*
	2000	MAINT / OPER	5646				
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS			150	150	
	2060	HOUSEHOLD EXPENSE		78	200	200	
	2090	MAINT EQUIPMENT					
	2100	MAINT STRUCT/GRNDS		2181	2950	2950	
	2130	MISC EXPENSE			100	100	
	2140	OFFICE EXPENSE			50	50	
	2150	PROF / SPEC SERV		652	1170	1170	
	2160	PUB / LEGAL NOTICES			100	100	
	2200	SPEC DEPT EXPENSE		154	510	510	
	2220	TRANSP & TRAVEL		198	300	300	
	2230	UTILITIES		3255	2750	2750	
			5646	6518	8280	8280	*
	4000	FIXED ASSETS					
	4020	STRUCTURES / IMPS					
	4030	EQUIPMENT			892	165	
					892	165	*
			6804 *	6518*	12134*	10990*	

Submitted by B. D. CONRAD, JR.

Title ADMINISTRATIVE OFFICER

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 1964

Office, Unit, or Dept. CONTINGENCIES-GENERAL FUND

General Function PROVISIONS FOR CONTINGENCIES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Year Ended (4) June 30, 19 62 CR	Estimated Year Ending (5) June 30, 19 63 CR	Requested Year Ending (6) June 30, 19 64 CR	Allowed by Board of Supervisors Year Ending (7) June 30, 19 64 CR	Fund (8)
9201	9000	RESERVES					0001
	9200	CONTINGENCIES			100000	100000	
					100000	100000	*
			*	*	100000 *	100000 *	

Submitted by RICHARD GALLAGHER

Title DIRECTOR OF PUBLIC WORKS

STATE OF CALIFORNIA
County of San Luis Obispo

Budget for the Fiscal Year Ending June 30, 19 64

Office, Unit, or Dept. CONTINGENCIES-ROADS

General Function PROVISIONS FOR CONTINGENCIES

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Year Ended June 30, 19 62 CR	(5) Estimated Year Ending June 30, 19 63 CR	(6) Requested Year Ending June 30, 19 64 CR	(7) Allowed by Board of Supervisors Year Ending June 30, 19 64 CR	(8) Fund
9202	9000	RESERVES					0002
	9200	CONTINGENCIES			124863	124863	
					124863	124863 *	
					124863	124863 *	

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

PROVISIONS FOR FINANCING BEYOND THE BUDGET YEAR

	Amount Authorized	Amounts Uncancelled June 30, 1963	Amount to be Raised During Current Year
RESERVES			
General Fund			
General Reserve	$ 250,000.00	$ 100,000.00	$ 150,000.00
SLO County Golf Course	57,235.17	43,905.17	13,330.00
Total General Fund	307,235.17	143,905.17	163,330.00
Accumulative Capital Outlay Fund	37,500.00	36,405.65	1,094.35
Hospital Debt Service	12,718.75	12,718.75	
Fish and Game Fund	9,478.97	8,628.97	850.00
Special Aviation Fund	9,720.39	9,720.39	
TOTAL RESERVES	$ 376,653.28	$ 211,378.93	$ 165,274.35

SPECIAL DISTRICTS

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 62 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 63 (3)	UNENCUMBERED BALANCE JUNE 30, 19 63 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 64 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 64 PRINCIPAL (8)	
1	[illegible]								1
2	San Luis Obispo Hospital Building	[illegible] 59		12 7[illegible] 59	- 329 00	18 746 59	32 450 00	55 000 00	2
3	[illegible]								3
4									4
5	[illegible]								5
6	[illegible]	1 331 76		1 331 76	25 00	1 356 76	340 00	2 000 00	6
7									7
8	AC. AND IMPROVEMENT DISTRICTS								8
9	[illegible]. and Impr. No. 1 Refunding	11 498 68		11 498 68		11 498 68	2 08[illegible] 00	8 000 00	9
10									10
11	[illegible]								11
12	Flood Control - Zone 1	1 327 50		1 327 50		1 327 50	695 00	2 000 00	12
13	Ac. and Imp. No. 1 Settlement	4 491 17	4 491 17						13
14	Ac. and Imp. No. 9 Settlement	877 10	877 10						14
15	TOTAL	6 695 77	5 368 27	1 327 50		1 327 50	695 00	2 000 00	15
16									16
17									17
18	ELEMENTARY SCHOOLS								18
19	Arroyo Grande - 1950	1 633 49		1 633 49	200 00	1 833 49	995 00	7 000 00	19
20	Arroyo Grande - 1954	1 053 72	58 75	994 97	100 00	1 094 97	1 398 75	3 000 00	20
21	Arroyo Grande - 1958	13 682 27		13 682 27	300 00	13 982 27	5 306 25	11 000 00	21
22	Arroyo Grande - 1961	17 976 52	425 00	17 551 52	250 00	17 801 52			22
23	Atascadero - 1947/51	6 377 36	137 50	6 239 86	300 00	6 539 86	1 936 25	9 000 00	23
24	Atascadero - 1958/62	44 580 79	1 357 50	43 223 29	500 00	43 723 29	11 157 50	13 000 00	24
25	Branch	[illegible] 148 26	255 00	1 893 26	25 00	1 918 26	1 777 50	1 000 00	25
26	Cayucos	4 631 12	243 75	4 387 37	60 00	4 447 37	1 560 00	3 000 00	26
27	Los Ranchos	1 126 24		1 126 24	100 00	1 226 24	1 982 50	4 000 00	27
28	Morro	43 988 35	48 75	43 939 60	1 500 00	45 439 60	2 306 25	3 000 00	28
29	Nipomo - 1947-58-59-60	12 740 [illegible]	20 00	12 720 80	400 00	13 120 80	7 035 00	9 000 00	29
30	Oceano - 1951	[illegible] 19		739 19	150 00	889 19	500 00	4 000 00	30
31	Oceano - 1961	3 615 24		3 615 24	450 00	4 065 24			31
32	Oceano - 1963								32
33	Paso Robles - 1947	101 64		101 64		101 64	330 00	11 000 00	33
34									34

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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

BOARD OF SUPERVISORS

	Actual and Estimated Expenditures Year Ending June 30, 1963		Requirements for Year Ending June 30, 1964				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 1964	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1											1
2	29 700 00	55 000 00	27 225 00	55 000 00	12 718 75	94 943 75	76 197 16	3 751 00	72 446 16	036	2
3											3
4											4
5											5
6	260 00	2 000 00	180 00	2 000 00	1 060 00	3 240 00	1 883 24	35 00	1 848 24	45	6
7											7
8											8
9	1 760 00	8 000 00	1 440 00	8 000 00	8 640 00	18 080 00	6 581 32		6 581 32		9
10											10
11											11
12	1 510 00	2 000 00	975 00	2 000 00		2 975 00	1 647 50	100 00	1 547 50	18	12
13											13
14											14
15	1 510 00	2 000 00	975 00	2 000 00		2 975 00	1 647 50	100 00	1 547 50		15
16											16
17											17
18											18
19	805 00	7 000 00	665 00	7 000 00	253 75	7 918 75	6 085 26	400 00	5 685 26	06	19
20	1 216 25	3 000 00	1 192 50	3 000 00	555 00	4 747 50	3 652 53	170 00	3 482 53	03	20
21	4 912 50	10 000 00	4 537 50	10 000 00	12 175 00	26 712 50	12 730 23	700 00	12 030 23	11	21
22	14 968 75		10 137 50	5 000 00	10 0 6 25	25 143 75	7 342 23	820 00	6 522 23	06	22
23	1 795 00	9 000 00	1 530 00	9 000 00	4 671 25	15 201 25	8 661 39	470 00	8 191 39	10	23
24	12 453 75	14 000 00	17 190 00	17 000 00	18 358 75	52 548 75	8 825 46	2 130 00	6 695 46	07	24
25	1 065 00	1 000 00	1 162 50	1 000 00	1 570 00	3 732 50	1 814 24	80 00	1 734 24	20	25
26	1 348 75	3 000 00	1 397 50	4 000 00	4 666 25	10 063 75	5 616 38	150 00	5 466 38	11	26
27	1 822 50	4 000 00	1 662 50	4 000 00	751 25	6 413 75	5 187 51	200 00	4 987 51	14	27
28	22 777 50	27 000 00	14 393 75	28 000 00	34 362 50	77 261 25	31 821 65	610 00	31 211 65	08	28
29	5 881 25	9 000 00	5 533 75	8 000 00	10 687 50	24 221 25	11 100 45	380 00	10 720 45	22	29
30	400 00	4 000 00	300 00	4 000 00	100 00	4 400 00	3 510 81	210 00	3 300 81	09	30
31	4 831 25	1 000 00	3 162 50	1 000 00	2 568 75	6 731 25	2 666 01	140 00	2 526 01	12	31
32					2 250 00	2 250 00	2 250 00		2 250 00	11	32
33	110 00	11 000 00					(101 64)		(101 64)		33
34											34

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STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SCHWABACHER FREY, S. F. - L. A. (3812)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1963 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1963 (3)	UNENCUMBERED BALANCE JUNE 30, 1963 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1964 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1964 PRINCIPAL (8)	
1	Paso Robles - 1953/54	23 827 81	68 75	23 759 06	250 00	24 009 06	3 632 50	18 000 00	1
2	Paso Robles - 1958	3 865 83		3 865 83	200 00	4 065 83	5 262 50	12 000 00	2
3	Pismo - 1947/51	2 076 91	00	2 076 91	250 00	2 326 91	2 375 00	7 000 00	3
4	Pismo - 1954/56	3 076 14		3 076 14	150 00	3 226 14	2 471 25	4 000 00	4
5	Pismo - 1959/60	10 755 19	903 75	9 851 44	500 00	10 351 44	6 220 00	5 000 00	5
6	San Luis Obispo - 1947	27 585 94		27 585 94	250 00	27 835 94	1 250 00	25 000 00	6
7	San Luis Obispo - 1953/61/62	82 446 97	1 255 25	81 191 72	2 500 00	83 691 72	39 449 50	29 000 00	7
8	San Miguel	2 819 79		2 819 79	400 00	3 219 79	495 00	2 000 00	8
9	Santa Margarita	1 134 36		1 134 36	30 00	1 164 36	1 217 50	3 000 00	9
10	Shandon	1 545 11		1 545 11		1 545 11	1 725 00	5 000 00	10
11	Sunnyside	6 970 53		6 970 53	100 00	7 070 53	6 387 50	4 000 00	11
12	Templeton	3 995 24		3 995 24	50 00	4 045 24	2 377 50	6 000 00	12
13	Guadalupe - Oso Flaco								13
14	TOTAL	324 554 81	4 834 00	319 720 81	9 015 00	328 735 81	109 148 25	198 000 00	14
15									15
16	HIGH SCHOOLS AND JUNIOR COLLEGE								16
17	Arroyo Grande	103 485 21	615 25	102 869 96	10 000 00	112 869 96	26 060 00	79 000 00	17
18	Atascadero High - 1952	11 193 99	125 00	11 068 99	650 00	11 718 99	13 292 50	30 000 00	18
19	Atascadero High - 1958/60	7 699 64	590 00	7 109 64	200 00	7 309 64	6 112 50	13 000 00	19
20	Atascadero High - 1963								20
21	Paso Robles High - 1923	12 973 40		12 973 40	200 00	13 173 40	1 250 00	10 000 00	21
22	Paso Robles High - 1947/53	2 337 65		2 337 65	500 00	2 837 65	3 945 00	30 000 00	22
23	Paso Robles High - 1958	16 826 48	465 00	16 361 48	1 000 00	17 361 48	7 762 50	19 000 00	23
24	Paso Robles High - 1959/60	30 203 80		30 203 80	600 00	30 803 80	14 200 00	19 000 00	24
25	San Luis Obispo	230 736 88	622 50	230 114 38	10 000 00	240 114 38	63 073 75	148 000 00	25
26	Templeton Unified	14 194 08		14 194 08	600 00	14 794 08			26
27	Santa Maria Joint Union High								27
28	Santa Maria Joint Union Junior College								28
29	TOTAL	429 651 13	2 417 75	427 233 38	23 750 00	450 983 38	135 696 25	348 000 00	29
30									30
31									31
32									32
33									33
34									34

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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

BOARD OF SUPERVISORS

	Actual and Estimated Expenditures Year Ending June 30, 19 63		Requirements for Year Ending June 30, 19 64				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation On Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	3 120 00	18 000 00	2 670 00	19 000 00	20 097 50	41 767 50	17 758 44	3 000 00	14 758 44	12	1
2	5 020 00	12 000 00	4 602 50	13 000 00	2 122 50	19 725 00	15 659 17	1 170 00	14 439 17	11	2
3	2 192 50	7 000 00	2 010 00	7 000 00	913 75	9 923 75	7 596 84	370 00	7 226 84	08	3
4	2 326 25	4 000 00	2 182 50	5 000 00	2 010 00	9 192 50	5 966 36	250 00	5 716 36	06	4
5	5 718 75	5 000 00	5 695 00	5 000 00	7 785 00	18 480 00	8 128 56	450 00	7 678 56	08	5
6	750 00	25 000 00	250 00	25 000 00		25 250 00	(2 585 94	1 650 00	(4 235 94		6
7	53 291 75	54 000 00	52 572 00	54 000 00	54 479 75	161 051 75	77 360 03	8 160 00	69 200 03	21	7
8	425 00	2 000 00	357 50	2 000 00	2 162 50	4 520 00	1 300 21	160 00	1 140 21	08	8
9	1 150 00	3 000 00	1 075 00	3 000 00	500 00	4 575 00	3 410 64	210 00	3 200 64	13	9
10	1 625 00	5 000 00	1 512 50	5 000 00	700 00	7 212 50	5 667 39	570 00	5 097 39	15	10
11	4 525 00	4 000 00	4 350 00	4 000 00	6 131 25	14 481 25	7 410 72	520 00	6 890 72	16	11
12	2 182 50	6 000 00	1 991 25	6 000 00	7 948 75	15 940 00	11 894 76	130 00	11 764 76	29	12
13					18 466 67	18 466 67	18 466 67	90 00	18 376 67	46	13
14	156 714 25	248 000 00	142 138 25	249 000 00	226 793 92	617 932 17	239 196 36	23 190 00	266 006 36		14
15											15
16											16
17	63 175 00	138 000 00	59 467 50	136 000 00	78 582 50	274 050 00	161 180 04	6 298 00	154 832 04	44	17
18	12 605 00	30 000 00	11 930 00	30 000 00	5 590 00	47 520 00	35 801 01	1 614 00	34 187 01	17	18
19	5 072 50	13 000 00	4 025 00	10 000 00	1 837 50	15 862 50	8 552 86	785 00	7 767 86	04	19
20					54 000 00	54 000 00	54 000 00		54 000 00	26	20
21	750 00	10 000 00	250 00	10 000 00		10 250 00	(2 923 40	643 00	(3 571 40		21
22	3 240 00	30 000 00	2 625 00	21 000 00	1 050 00	24 675 00	21 837 35	1 155 00	20 682 35	11	22
23	7 050 00	9 000 00	6 802 50	19 000 00	3 140 00	28 942 50	11 581 02	1 386 00	10 195 02	06	23
24	12 456 25	19 000 00	11 425 00	19 000 00	24 531 25	54 956 25	24 152 45	1 743 00	22 409 45	12	24
25	113 083 75	168 000 00	98 115 00	148 000 00	181 401 25	427 516 25	187 401 87	13 368 00	174 033 87	20	25
26	12 250 00	8 000 00	7 700 00	8 000 00	11 750 00	27 450 00	12 655 92	738 00	11 917 92	32	26
27					2 411 13	2 411 13	2 411 13	200 00	2 211 13	29	27
28					832 46	832 46	832 46	70 00	762 46	10	28
29	229 682 50	425 000 00	202 340 00	401 000 00	365 126 09	968 466 09	517 482 71	28 005 00	489 477 71		29
30											30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SCHWABACHER-FREY, S. F. - L. A. (5812)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1963 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1963 (3)	UNENCUMBERED BALANCE JUNE 30, 1963 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1962 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1962 PRINCIPAL (8)	
1	SANITARY DISTRICTS								1
2	Cayucos	3 715 45	180 00	3 615 45	100 00	3 715 45	5 065 00	10 0 0 00	2
3	Cayucos - San Proj - 62	91 42		91 42		91 42			3
4	Morro Bay	3 966 96	105 00	3 861 96	100 00	3 961 96	3 527 50	15 000 00	4
5	Morro Bay San. Proj. - 58-1	3 529 03	25 62	3 503 41		3 503 41	1 306 75	2 073 06	5
6	Morro Bay San. Proj. - 60-1	9 191 88		9 191 88	50 00	9 241 88	5 086 67	6 483 83	6
7	Palmo	43 71	30 00	13 71		13 71			7
8	Shell Beach	2 037 89		2 037 89	250 00	2 287 89	3 556 25	5 000 00	8
9									9
10	TOTAL	22 656 34	340 62	22 315 72	500 00	22 815 72	23 542 17	38 556 89	10
11									11
12	FIRE DISTRICTS								12
13	Atascadero	575 70		575 70		575 70	570 00	2 000 00	13
14									14
15	HOSPITAL DISTRICTS								15
16	Paso Robles Hospital	12 781 36		12 781 36	150 00	12 931 36	1 787 50	10 000 00	16
17									17
18	SANITARY DISTRICTS - 1911 ACT								18
19	Cayucos	4 853 04		4 853 04		4 853 04	7 347 02	40 930 20	19
20	Harbor Front								20
21	Morro Bay	14 634 67		14 634 67		14 634 67	18 182 60	69 672 22	21
22	Palo Mesa								22
23	Shell Beach	2 181 17		2 181 17		2 181 17	2 074 42	10 287 44	23
24									24
25	TOTAL	21 668 88		21 668 88		21 668 88	27 604 04	120 889 86	25
26									26
27									27
28									28
29									29
30									30
31									31
32									32
33									33
34									34

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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF San Luis Obispo

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

Board of Supervisors

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 1963		REQUIREMENTS FOR YEAR ENDING JUNE 30, 1964				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 1964	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	4 605 00	10 000 00	4 350 00	10 000 00	1 987 50	16 337 50	12 622 05	230 00	12 392 05	35	2
3			3 643 30		6 366 05	10 009 35	9 917 93		9 917 93		3
4	7 777 50	15 000 00	7 080 00	15 000 00	3 258 75	25 338 75	21 376 79	200 00	21 176 79	05	4
5	1 2 8 29	2 073 06	1 116 75	2 073 06	2 606 82	5 796 63	2 293 22		2 293 22		5
6	4 376 43	6 483 83	4 052 25	6 483 83	8 428 91	18 964 99	9 723 11		9 723 11		6
7							(13 71)		(13 71)		7
8	2 725 00	5 000 00	2 487 50	5 000 00	1 125 00	8 612 50	6 324 61	120 00	6 204 61	26	8
9											9
10	20 692 22	38 556 89	22 729 80	38 556 89	23 773 03	85 059 72	62 244 00	550 00	61 694 00		10
11											11
12											12
13	555 00	2 000 00	420 00	2 000 00	180 00	2 600 00	2 024 30	100 00	1 924 30	03	13
14											14
15											15
16	1 512 50	10 000 00	1 237 50	10 000 00	10 550 00	21 787 50	8 856 14	500 00	8 356 14	03	16
17											17
18											18
19	4 840 30	32 305 27	1 841 25	20 530 00		22 371 25	17 518 21		17 518 21		19
20			4 424 34	7 762 15		12 186 49	12 186 49		12 186 49		20
21	14 346 81	62 442 55	8 332 08	42 227 93		50 560 01	35 925 34		35 925 34		21
22	1 409 60	7 719 01	749 18	6 235 20		6 984 38	4 803 21		4 803 21		22
23			331 00	8 274 91		8 605 91	8 605 91		8 605 91		23
24											24
25	20 596 71	102 966 83	15 677 85	85 030 19		100 708 04	79 039 16		79 039 16		25
26											26
27											27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (8812)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1964 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	FLOOD CONTROL AND WATER CONSERVATION DISTRICTS							1
2	SLO Water Cons.. U. S. Government	19[illegible] 24	15[illegible] 24					2
3	SLO County Flood Control	[illegible]	13[illegible] 79	8[illegible] 21	2[illegible] 21	[illegible]	[illegible]	3
4	Flood Control - Zone 1	15[illegible]	9 31[illegible]	6 55[illegible]	2[illegible]	[illegible]	[illegible]	4
5	Flood Control - Zone 1A	5 14[illegible] 00	2 32[illegible]	2 81[illegible]		2 81[illegible]	70	5
6	Flood Control - Zone 2	1 [illegible] 00	17[illegible]	1 511 58		1 511 58	5	6
7	Flood Control - Zone 3	1[illegible]	12[illegible] 74	2 3[illegible] 26	[illegible]	1 92[illegible]		7
8	Flood Control - Zone [illegible]	10 284 00	10 [illegible] 31	2[illegible] 69	2[illegible]			8
9	TOTAL	294 607 84	2[illegible] 224 68	94 383 16	3 406 42	90 976 47		9
10	WATERWORKS DISTRICTS							10
11	Waterworks No. 1	24 916 97	24 916 97					11
12	Waterworks No. 2	131 051 64	131 051 64					12
13	Waterworks No. 5	22 973 27	22 973 27					13
14	Waterworks No. 6	17 558 00	15 406 44	2 151 56		2 151 56	50	14
15	Waterworks No. 8	48 675 00	36 346 37	12 328 63	403 63	11 925	1 00	15
16	TOTAL	245 174 88	230 694 69	14 480 19	403 63	14 076 56		16
17	LIGHTING DISTRICTS							17
18	Atascadero	13 420 00	4 492 74	8 927 26	366 26	8 561 00	13	18
19	Avila	1 968 00	1 141 60	826 40	88 40	738 00	17	19
20	Cambria	2 517 00	951 86	1 565 14	155 14	1 410 00	33	20
21	Cayucos	1 580 00	405 58	1 174 42	65 42	1 109 00	28	21
22	Morro Bay	9 395 00	3 250 63	6 144 37	329 37	5 815 00	13	22
23	Nipomo	4 572 00	2 353 45	2 218 55	158 55	2 060 00	02	23
24	Oceano	2 898 00	937 18	1 960 82	81 82	1 879 00	34	24
25	Oceano Beach	2 415 00	536 78	1 878 22	96 22	1 782 00	51	25
26	San Miguel	3 785 00	1 918 54	1 866 46	230 46	1 636 00	32	26
27	Santa Margarita	3 575 00	981 69	2 593 31	42 31	2 551 00	60	27
28	Shandon	1 3[illegible] 00	669 78	695 22	41 22	654 00	54	28
29	Templeton	2 560 00	172 93	2 387 07	35 07	2 352 00	44	29
30	Pearl	938 00		938 00		938 00	47	30
31	TOTAL	50 931 00	17 752 76	33 178 24	1 693 24	31 485 00		31
32								32
33								33
34								34

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COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8 (Continued)

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (5012)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1964 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	HEALTH AND SANITATION DISTRICTS							1
2	Atascadero Sewer	5 226 00	3 002 04	2 223 96	6 96	2 217 00	40	2
3	Atascadero Sanitation	222 48	222 48					3
4	Perkins Sewer	600 00	190 00	410 00		410 00	1 43	4
5	Atascadero Garbage	14 099 22	14 099 22					5
6	Cambria Garbage	31 581 00	9 015 50	22 565 50	391 50	22 174 00	50	6
7	TOTAL	51 728 70	26 529 24	25 199 46	398 46	24 801 00		7
8								8
9	SUMMARY							9
10	Flood Control and Water Cons. Dist.	294 607 84	200 224 68	94 383 16	3 406 49	90 976 67		10
11	Waterworks Districts	245 174 88	230 694 69	14 480 19	403 63	14 076 56		11
12	Lighting Districts	50 931 00	17 752 76	33 178 24	1 693 24	31 485 00		12
13	Health and Sanitation Districts	51 728 70	26 529 24	25 199 46	398 46	24 801 00		13
14	GRAND TOTAL	642 442 42	475 201 37	167 241 05	5 901 82	161 339 23		14
15								15
16								16
17								17
18								18
19								19
20								20
21								21
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33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8A

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1964 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	HEALTH AND SANITATION DISTRICTS							1
2	Atascadero Sanitary	151 44	151 44					2
3	Avila Sanitary	7 711 00	5 261 19	2 449 81	131 00	2 318 81	60	3
4	San Miguel Sanitary	10 811 00	7 130 15	3 680 85	275 40	3 405 45	70	4
5	Shell Beach Sanitary	45 551 00	30 234 28	15 316 72	276 10	15 040 62	60	5
6	Templeton Sanitary	4 164 78	4 164 78					6
7	Oceano Sanitary	4 872 00	1 313 37	3 558 63	202 33	3 356 30	20	7
8	TOTAL	73 261 22	48 255 21	25 006 01	884 83	24 121 18		8
9	FIRE DISTRICTS							9
10	Atascadero Fire	98 889 00	44 277 38	54 611 62	2 309 58	52 302 04	65	10
11	Avila Fire	14 020 00	4 368 93	9 651 07	332 07	9 319 00	95	11
12	Cambria Fire	16 135 00	8 587 10	7 547 90	144 40	7 403 50	22	12
13	Cayucos Fire	27 519 00	8 799 66	18 719 34	164 34	18 555 00	50	13
14	Morro Bay Fire	99 008 00	36 373 06	62 634 94	3 042 43	59 592 51	85	14
15	Morro Del Mar Fire	68 298 00	30 876 31	37 421 69	1 032 19	36 389 50	1 00	15
16	Oceano Fire	24 959 00	9 997 54	14 961 46	698 06	14 263 40	85	16
17	San Miguel Fire	14 481 00	13 046 46	1 434 54	142 54	1 292 00	25	17
18	Santa Margarita Fire	13 267 00	8 823 74	4 443 26	140 26	4 303 00	1 00	18
19	Shell Beach Fire	39 711 00	26 098 84	13 612 16	181 22	13 430 94	45	19
20	South Bay Fire	62 730 00	24 158 03	38 571 97	453 52	38 118 45	90	20
21	Templeton Fire	19 033 00	13 056 55	5 976 45	114 45	5 862 00	80	21
22	TOTAL	498 050 00	228 463 60	269 586 40	8 755 06	260 831 34		22
23	CEMETERY DISTRICTS							23
24	Adelaida Cemetery	996 00	957 98	38 02	38 02			24
25	Arroyo Grande Cemetery	36 000 00	33 298 15	2 701 85	499 85	2 202 00	08	25
26	Atascadero Cemetery	23 870 00	9 365 11	14 504 89	157 27	14 347 62	16	26
27	Cambria Cemetery	2 455 00	1 557 18	897 82	47 26	850 56	01	27
28	Cayucos-Morro Bay Cemetery	26 835 00	16 166 74	10 668 26	162 86	10 505 40	02	28
29	Estrella Cemetery	533 00	58 49	474 51	17 09	457 42	03	29
30	Paso Robles Cemetery	34 755 00	17 025 11	17 729 89	1 070 73	16 659 16	11	30
31	San Miguel Cemetery	6 350 00	3 112 69	3 237 31	211 14	3 026 17	15	31
32	Santa Margarita Cemetery	3 390 00	676 12	2 713 88	87 38	2 626 50	08	32
33	Shandon Cemetery	1 940 00	434 06	1 505 94	73 46	1 432 48	02	33
34	Templeton Cemetery	5 710 00	3 154 51	2 555 49	157 19	2 398 30	05	34

STATE CONTROLLER
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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964.

TABLE 8A (Continued)

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5912)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 64 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	CEMETERY DISTRICTS (Continued)							1
2	TOTAL	142 834 00	85 806 14	57 027 86	2 522 25	54 505 61		2
3	SOIL CONSERVATION DISTRICTS							3
4	Arroyo Grande Soil Conservation	4 133 55	4 133 55					4
5	Las Tablas Soil Conservation	4 744 89	4 744 89					5
6	Parkfield-Cholame Soil Conservation	2 935 67	2 935 67					6
7	Upper Salinas Soil Conservation	3 400 06	3 400 06					7
8	TOTAL	15 214 17	15 214 17					8
9	WATER DISTRICTS							9
10	Shell Beach County Water	15 306 00	3 539 67	11 766 33	207 24	11 559 09	60	10
11	TOTAL	15 306 00	3 539 67	11 766 33	207 24	11 559 09		11
12	OTHER (AGENCIES SERVICED FOR TAX COLLECTIONS ONLY)							12
13	Atascadero County Water	767 00		767 00		767 00	01	13
14	Baywood Park County Water	8 960 00	100 00	8 860 00	126 00	8 734 00	50	14
15	Cambria Hospital	8 339 00	100 00	8 239 00	226 00	8 013 00	10	15
16	Cambria County Water	12 175 00	150 00	12 025 00	197 00	11 828 00	30	16
17	Cayucos Sanitary	38 938 00	150 00	38 788 00	628 00	38 160 00	1 00	17
18	City of Arroyo Grande	115 073 00	1 500 00	113 573 00	6 127 00	107 446 00	1 33	18
19	City of Grover City	43 839 00	2 000 00	41 839 00	1 377 00	40 462 00	75	19
20	City of Pismo Beach	36 781 00	1 500 00	35 281 00	2 385 00	32 896 00	1 00	20
21	Morro Bay Sanitary	155 176 00	100 00	155 076 00	737 00	154 339 00	35	21
22	Paso Robles Hospital	55 130 00	750 00	54 380 00	3 039 00	51 341 00	18	22
23	Pismo Sewerage Project (53-1)	2 199 00	100 00	2 099 00		2 099 00	Assm'nt	23
24	Pismo Sewerage Project (56-1)	11 128 00	500 00	10 628 00		10 628 00	Assm'nt	24
25	Port San Luis Harbor	70 014 00	1 800 00	68 214 00	4 047 00	64 167 00	08	25
26	Santa Maria Valley Water Conservation	3 380 00		3 380 00		3 380 00	20	26
27	Calif. Valley Comm. Serv. District	18 776 00	100 00	18 676 00	16 00	18 660 00	1 00	27
28	Garden Farms County Water	2 200 00		2 200 00		2 200 00	1 07	28
29	TOTAL	582 875 00	8 850 00	574 025 00	18 905 00	555 120 00		29
30								30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

TABLE 8A (Continued)

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5912)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	JUNIOR COLLEGE DISTRICTS							1
2	S. L. O. Co. Junior College Tuition	326 445 47	34 150 11	292 295 36	12 396 00	279 899 36	15	2
3	Santa Maria Joint Junior College	3 117 70	24 70	3 095 00	272 00	2 823 00	37	3
4	TOTAL	329 563 17	34 172 81	295 390 36	12 668 00	282 722 36		4
5	HIGH SCHOOL DISTRICTS							5
6	Arroyo Grande Union	1 165 699 00	600 510 00	565 189 00	22 691 00	542 493 00	1 39	6
7	Atascadero Union	485 730 00	190 680 00	295 050 00	11 000 00	284 050 00	1 25	7
8	Coast Joint Union	371 650 00	120 440 00	251 210 00	5 000 00	246 210 00	1 53	8
9	Paso Robles Joint Union	618 940 00	332 089 00	286 851 00	17 507 00	269 344 00	1 38	9
10	San Luis Obispo	3 454 557 00	1 492 617 00	1 961 940 00	75 100 00	1 886 840 00	1 74	10
11	Santa Maria Union	10 682 00		10 682 00	694 00	9 988 00	1 31	11
12	Shandon Joint Union	106 214 00	59 100 00	47 114 00	2 000 00	45 114 00	75	12
13	TOTAL	6 213 472 00	2 795 436 00	3 418 036 00	133 992 00	3 284 044 00		13
14	UNIFIED SCHOOL DISTRICTS							14
15	Templeton Unified	263 449 00	119 577 00	143 872 00	4 000 00	139 872 00	3 20	15
16	TOTAL	263 449 00	119 577 00	143 872 00	4 000 00	139 872 00		16
17	ELEMENTARY SCHOOL DISTRICTS							17
18	Adelaida	14 422 00	7 585 00	6 837 00	500 00	6 337 00	74	18
19	Arroyo Grande Union	722 500 00	441 754 00	280 746 00	8 500 00	272 246 00	1 57	19
20	Atascadero	733 121 00	466 169 00	266 952 00	7 543 00	259 409 00	1 29	20
21	Avila	30 046 00	17 155 00	12 891 00	600 00	12 291 00	--	21
22	Banning	12 862 00	8 565 00	4 297 00	400 00	3 897 00	62	22
23	Bellevue-Santa Fe Union	46 282 00	22 386 00	17 896 00	300 00	17 596 00	1 46	23
24	Branch	42 219 00	15 428 00	27 191 00	400 00	26 791 00	1 94	24
25	Cambria Union	191 221 00	77 224 00	113 997 00	3 500 00	110 497 00	1 42	25
26	Carrisa Plains	40 440 00	18 451 00	21 989 00	700 00	21 289 00	32	26
27	Cayucos	170 005 00	79 800 00	90 205 00	2 000 00	88 205 00	1 33	27
28	Choice Valley	21 270 00	11 323 00	9 947 00	200 00	9 747 00	83	28
29	Cholame	16 468 00	10 710 00	5 758 00	300 00	5 458 00	69	29
30	Creston Union	25 660 00	7 621 00	18 039 00	150 00	17 889 00	1 38	30
31	Cuyama	5 878 00		5 878 00	1 151 00	4 727 00	62	31
32	Fairview	11 721 00	6 224 00	5 497 00	300 00	5 197 00	57	32
33	Geneseo	6 079 00	6 079 00					33
34	Huasna	14 237 00	6 910 00	7 327 00	50 00	7 277 00	63	34

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STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

TABLE 8A (Continued)

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5918)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 64 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	ELEMENTARY SCHOOL DISTRICTS (Continued)							1
2	Laguna	39 869 00	18 529 00	21 340 00	500 00	20 840 00	83	2
3	Los Ranchos	81 782 00	20 266 00	61 516 00	300 00	61 216 00	1 46	3
4	Morro Union	513 289 00	146 829 00	366 460 00	3 000 00	363 460 00	86	4
5	Nipomo Union	349 672 00	275 656 00	74 016 00	1 500 00	72 516 00	1 41	5
6	Oceano	367 637 00	303 100 00	64 537 00	1 000 00	63 537 00	1 43	6
7	Oso Flaco - Guadalupe	74 287 00		74 287 00	1 580 00	72 707 00	1 82	7
8	Paso Robles Union	750 581 00	441 516 00	309 065 00	16 641 00	292 424 00	2 18	8
9	Phillips	18 317 00	9 365 00	8 952 00	200 00	8 752 00	71	9
10	Pismo	758 056 00	464 559 00	293 497 00	7 000 00	286 497 00	2 51	10
11	Pleasant Valley Joint Union	16 552 00	10 107 00	6 445 00	100 00	6 345 00	77	11
12	Pozo	24 062 00	14 890 00	9 172 00	800 00	8 372 00	65	12
13	San Luis Obispo	1 802 347 00	754 587 00	1 047 760 00	57 040 00	990 720 00	2 39	13
14	San Miguel Joint Union	98 074 00	61 663 00	36 411 00	2 000 00	34 411 00	1 54	14
15	Santa Margarita Union	149 854 00	72 043 00	77 811 00	3 000 00	74 811 00	2 08	15
16	Shandon Union	66 815 00	48 551 00	18 264 00	200 0	18 064 00	49	16
17	Sunnyside	122 526 00	23 828 00	98 698 00	2 000 00	96 698 00	1 86	17
18	TOTAL	7 332 151 00	3 868 473 00	3 463 678 00	123 455 00	3 340 223 00		18
19	SCHOOL DISTRICT EQUALIZATION AID TOTAL	113 621 96		113 621 96		113 621 96	06	19
20	SUMMARY							20
21	Health and Sanitation Districts	73 261 22	48 255 21	25 006 01	884 83	24 121 18		21
22	Fire Districts	498 050 00	228 463 60	269 586 40	8 755 06	260 831 34		22
23	Cemetery Districts	142 834 00	85 806 14	57 027 86	2 522 25	54 505 61		23
24	Soil Conservation Districts	15 214 17	15 214 17					24
25	Water Districts	15 306 00	3 539 67	11 766 33	207 24	11 559 09		25
26	Other Agencies	582 875 00	8 850 00	574 025 00	18 905 00	555 120 00		26
27	Junior College Districts	329 563 17	34 172 81	295 390 36	12 668 00	282 722 36		27
28	High School Districts	6 213 472 00	2 795 436 00	3 418 036 00	133 992 00	3 284 044 00		28
29	Unified School Districts	263 449 00	119 577 00	143 872 00	4 000 00	139 872 00		29
30	Elementary School Districts	7 332 151 00	3 868 473 00	3 463 678 00	123 455 00	3 340 223 00		30
31	School District Equalization Aid	113 621 96		113 621 96		113 621 96		31
32	GRAND TOTAL	15 579 797 52	7 207 787 60	8 372 009 92	305 389 38	8 066 620 54		32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0501 SLO FLOOD CONTROL AND WATER CONSERVATION, U. S. GOVERNMENT

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. L. A. 623

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	SLO F.C. & W.C., U.S. Govt. FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	[illegible] 550 74	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	1 [illegible] 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 63	62 185 84	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	91 100 00	
6	Estimated Amount Available Without Current Tax Levy	153 285 84	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	SLO F.C. & W.C., U.S. Govt. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	100 359 00	
2	Authorized General Reserve (for following year)	5. [illegible] 84	
3	Total Requirements	153 285 84	
4	Available per Contra	153 285 84	
5	Tax Levy Required to Balance	None	
6	Estimated Amount To Be Raised on Unsecured Roll	None	
7	Estimated Amount To Be Raised on Secured Roll	None	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5311 Interest	837	1 313	1 100	1 100	
12	5682 Water Sales	94 348	87 681	90 000	90 000	
13	5790 Other Revenue		720			
14	TOTAL SLO FLOOD CONTROL AND WATER CONSERVATION	95 185	89 714	91 100	91 100	SLO Flood Control & Water Conserv.
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
17	1000 SALARIES AND WAGES	21 583				
18	1000 SALARIES AND EMPLOYEE BENEFITS					
19	1010 Salaries and Wages					
20	1011 Officers andDept. Heads		1 350	1 800	1 800	
21	1013 Allocated Positions		23 074	23 733	23 733	
22	1014 Vacation and Sick Relief		1 103	1 294	1 294	
23	1015 Extra Help			300	300	
24	1020 Retirement					
25	1021 OASDI		556	750	750	
26	1022 County Retirement		717	600	1 030	
27	1030 Employee Group Insurance					
28	1031 Health Insurance		192	192	192	
29		21 583 *	26 992 *	28 669 *	29 099 *	
30	2000 MAINTENANCE AND OPERATION	63 479				
31	2000 SERVICES AND SUPPLIES					
32	2010 Agricultural		32	120	120	
33	2020 Clothing and Personal Supplies			50	50	
34	2030 Communications		1 280	500	500	
	2060 Household Expense			100	100	
	2070 Insurance		804	1 295	1 295	
	2090 Maintenance - Equipment		796	1 300	1 300	
	2100 Maintenance - Struct. Impts. & Grds.		2 366	28 900	28 900	
	2140 Office Expense		128	150	150	
	2150 Professional and Special Services		12 089	7 970	7 970	
	2180 Rents and Leases - Equipment		90	1 500	1 500	
	2190 Small Tools and Instruments			100	100	
	2200 Special Departmental Expense		36 463	3 400	3 400	
	2220 Transportation and Travel		422	1 200	1 200	

SUBMITTED BY R. Gallagher

TITLE P. W. Director

(continued)

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0501 SLO FLOOD CONTROL AND WATER CONSERVATION, U.S. GOVT.-CONTINUED

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (623)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			TAX RATE —PER $100.00:
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	2230 Utilities		14 512	19 500	19 500	
20	2900 Expenditures - Prior Years		(45)			
		63 479 *	68 937 *	66 085 *	66 085 *	
21	4030 FIXED ASSETS	6 778 *	1 094 *	5 175 *	5 175 *	
	9000 RESERVES			50 592 *	52 926 *	
22	TOTAL SLO FLOOD CONTROL AND WATER CONSERVATION	91 840 *	97 023 *	150 521 *	153 285 *	SLO Flood Control & Water Conserv.
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

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State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0502 SLO COUNTY FLOOD CONTROL AND WATER CONSERVATION

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY S. F. L. A. 623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	SLO County F.C. & W.C. FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	11 829 79	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities	10 818 00	
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	1 011 79	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	12 150 00	
6	Estimated Amount Available Without Current Tax Levy	13 161 79	

BUDGET SUMMARY

	DESCRIPTION (4)	SLO County F.C. & W.C. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	94 063 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	94 063 00	
4	Available per Contra	13 161 79	
5	Tax Levy Required to Balance	80 901 21	
6	Estimated Amount To Be Raised on Unsecured Roll	2 500 21	
7	Estimated Amount To Be Raised on Secured Roll	78 401 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 8,335,728

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL:

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 200,853,550

TAX RATE —PER $100.00: .04

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
	5[illegible]13 Property Taxes - Prior Year	1 [illegible]3	1 210		1 035	
	5410 Aid from Other Governmental Agencies	5[illegible]732				
	5416 State - Other In-lieu Taxes	39	4	5	5	
	5471 Other In-lieu Taxes		21		10	
	5540 Planning and Engineering Services	1[illegible]594	9 037	11 000	11 000	
	575[illegible] Map Sales	8	106	100	100	
	TOTAL SLO COUNTY FLOOD CONTROL AND WATER CONSERV.	68 401	10 328	11 105	12 150	SLO Co. F.C.&W.C.

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
	1000 SALARIES AND WAGES	51 134				
	1000 SALARIES AND EMPLOYEE BENEFITS					
	1010 Salaries and Wages					
	1011 Officers and Dept. Heads		5 835			
	1013 Allocated Positions		55 302	70 927	65 999	
	1015 Extra Help		458	1 000	200	
	1020 Retirement					
	1021 OASDI		1 018	1 600	1 600	
	1022 County Retirement		50	746	746	
	1030 Employee Group Insurance					
	1031 Health Insurance		316	432	432	
		51 134 *	62 979 *	74 705 *	68 977 *	
	2000 MAINTENANCE & OPERATION	66 973				
	2000 SERVICES AND SUPPLIES					
	2020 Clothing and Personal Supplies		9	120	120	
	2030 Communications		1 757	1 700	1 700	
	2070 Insurance		109	150	150	
	2090 Maintenance - Equipment		18	200	200	
	2100 Maintenance - Struct. Impts. & Grds.		304	1 205	1 205	
	2110 Medical and Laboratory Supplies			320	320	
	2120 Memberships			25	25	
	2140 Office Expense		4 712	4 800	3 800	
	2150 Professional and Specialized Services		4 610	1 197	1 197	
	2160 Publications and Legal Notices			200	200	
	2180 Rents & Leases - Equipment		240	200	200	
	2190 Small Tools and Instruments		52	600	600	
	2200 Special Departmental Expense		246	19 353	7 580	
	2220 Transportation and Travel		2 826	3 510	3 510	

SUBMITTED BY: R. Gallagher

TITLE: Director of Public Wks.

(Continued)

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0502 SLO COUNTY FLOOD CONTROL AND WATER CONSERVATION (Continued)

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	SLO County F.C. & W.C. FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	SLO County F.C. & W.C. FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements		
4	Available per Contra		
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	2230 Utilities	66 973 *	280 15 163 *	33 580 *	20 807 *	
20	4000 FIXED ASSETS					
21	4020 Structures and Improvements 4030 Equipment	3 375	2 604 3 333	2 350 8 579	4 279	
22	9000 RESERVES	3 375 *	5 937 *	10 929 * 25 000 *	4 279 *	
23	TOTAL SLO COUNTY FLOOD CONTROL AND WATER CONSERV.	121 482 *	84 079 *	144 214 *	94 063 *	SLO Co. Flood Con. & Water Conserv.
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0510 FLOOD CONTROL - ZONE 1

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Flood Control FUND (2)	- Zone 1 FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	6 262 42	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	2 349 75	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	3 912 67	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	5 400 00	
6	Estimated Amount Available Without Current Tax Levy	9 312 67	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Flood Control FUND (5)	- Zone 1 FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 563 00	
2	Authorized General Reserve (for following year)	9 343 00	
3	Total Requirements	15 906 00	
4	Available per Contra	9 312 67	
5	Tax Levy Required to Balance	6 593 33	
6	Estimated Amount To Be Raised on Unsecured Roll	264 33	
7	Estimated Amount To Be Raised on Secured Roll	6 329 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 37,728

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL:

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 904,248

TAX RATE —PER $100.00: .70

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5[illegible] Property Taxes - Prior Years	11	100		85	
12	5311 Interest		18		15	
13	5410 Aid From Other Governmental Agencies 5443 State Aid For Construction	31 936	5 623	5 300	5 300	
14	5471 Other In-lieu Taxes	20				
15	TOTAL FLOOD CONTROL - ZONE 1	31 967	5 741	5 300	5 400	Flood Control Zone 1

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 SALARIES AND EMPLOYEE BENEFITS					
20	1010 Salaries and Wages 1015 Extra Help			2 000	2 000	
21	1020 Retirement 1021 OASDI			66	66	
22	2000 MAINTENANCE AND OPERATION	5 583		2 066 *	2 066 *	
23	2000 SERVICES AND SUPPLIES 2100 Maintenance - Struct. Impt. & Grds.		2 594	3 427	3 427	
24	2130 Miscellaneous Expense 2150 Professional and Specialized Services			100 550	100 550	
25	2170 Rents and Leases - Struct. Impt. & Grds. 2180 Rents and Leases - Equipment			180 200	180 200	
26	2190 Small Tools and Instruments	5 583 *	2 594 *	40 4 497 *	40 4 497 *	
27	4000 FIXED ASSETS	21 723 *				
28	4900 EXPENDITURES - PRIOR YEARS		(249)*			
29	9000 RESERVES			2 550 *	9 343 *	
30	TOTAL FLOOD CONTROL - ZONE 1	27 306 *	2 345 *	9 113 *	15 906 *	Flood Control Zone 1
31						
32						
33					SUBMITTED BY R. Gallagher	
34					TITLE Dir. of Public Works	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0511 FLOOD CONTROL - ZONE 1A
0520 FLOOD CONTROL - ZONE 2

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Flood Control Zone 1A FUND (2)	Flood Control Zone 2 FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	2 276 91	17 42
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	2 276 91	17 42
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	50 00	
6	Estimated Amount Available Without Current Tax Levy	2 326 91	17 42
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Flood Control Zone 1A FUND (5)	Flood Control Zone 2 FUND (6)
1	Authorized Expenditures for Year as Shown Below	575 00	1 500 00
2	Authorized General Reserve (for following year)	4 565 00	29 00
3	Total Requirements	5 140 00	1 529 00
4	Available per Contra	2 326 91	17 42
5	Tax Levy Required to Balance	2 813 09	1 511 58
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	2 813 09	1 511 58

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: None Zone 1A ~~1,793,043 Zone 2~~

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
401,917 Zone 1A
30,222,008 Zone 2

TAX RATE —PER $100.00:
.70 Zone 1A
.005 Zone 2

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
8						
9						
10						
11	5013 Property Taxes - Prior Years		86		40	
	5311 Interest	1	13		10	
	TOTAL FLOOD CONTROL - ZONE 1A	1	99		50	Flood Cont.-Zone1A
12						
13	5013 Property Taxes - Prior Years	1				
	5311 Interest	46	52			
	TOTAL FLOOD CONTROL - ZONE 2	47	52			Flood Cont.-Zone 2
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
16						
17						
18						
19	2000 MAINTENANCE AND OPERATION	62				
	2000 SERVICES AND SUPPLIES					
20	2100 Maintenance - Struct. Impts. & Grds.		495	575	575	
		62 *	495 *	575 *	575 *	
21	9000 RESERVES			2 171 *	4 565 *	
	TOTAL FLOOD CONTROL - ZONE 1A	62 *	495 *	2 746 *	5 140 *	Flood Cont.-Zone1A
22						
23	2000 SERVICES AND SUPPLIES					
24	2150 Professional and Specialized Services			7 050	1 500	
	2200 Special Departmental Expense		3 740	2 500		
25			3 740 *	9 550 *	1 500 *	
	9000 RESERVES				29 *	
26	TOTAL FLOOD CONTROL - ZONE 2		3 740 *	9 550 *	1 529 *	Flood Cont.-Zone 2
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY R. Gallagher	
34					TITLE Dir. of Public Works	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0530 FLOOD CONTROL - ZONE 3
0540 FLOOD CONTROL - ZONE 4

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHAABACHER FSLT. S. F. L. A. 5231

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Zone 3 FUND (2)	Zone 4 FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	10 306 65	9 942 31
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	38 223 51	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____	(27 917 26	9 942 31
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	40 000 00	95 00
6	Estimated Amount Available Without Current Tax Levy	12 082 74	10 037 31
7			

BUDGET SUMMARY — Flood Control

	DESCRIPTION (4)	Zone 3 FUND (5)	Zone 4 FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 400 00	9 550 00
2	Authorized General Reserve (for following year)		734 00
3	Total Requirements	14 400 00	10 284 00
4	Available per Contra	12 082 74	10 037 31
5	Tax Levy Required to Balance	2 317 26	246 69
6	Estimated Amount To Be Raised on Unsecured Roll	395 26	246 69
7	Estimated Amount To Be Raised on Secured Roll	1 922 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
1,[illegible]1,983 Zone 3
[illegible]3,[illegible]71 Zone 4
10% DELINQUENCY ALLOWANCE ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
35,674,837 Zone 3
2,072,688 Zone 4
TAX RATE —PER $100.00:
.01 Zone 3
None Zone 4

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	Name of Fund (13)
11	5013 Property Taxes - Prior Years	846				
12	5311 Interest	48	87			
13	5467 Federal - Other Aid			40 000	40 000	
14	TOTAL FLOOD CONTROL - ZONE 3	894	87	40 000	40 000	Flood Cont.-Zone 3
15						
16	5013 Property Taxes - Prior Years		77		75	
17	5311 Interest	5	75	20	20	
18	TOTAL FLOOD CONTROL - ZONE 4	5	152	20	95	Flood Cont.-Zone 4

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	2000 MAINTENANCE AND OPERATION	3 100				
20	2000 SERVICES AND SUPPLIES					
21	2140 Office Expense		329			
22	2150 Professional and Specialized Services		3, 871	9 900	14 400	
23		3 100 *	40 200 *	9 900 *	14 400 *	
24	9000 RESERVES			1 200 *		
25	TOTAL FLOOD CONTROL - ZONE 3	3 100 *	40 200 *	11 100 *	14 400 *	Flood Cont.-Zone3
26						
27	2000 MAINTENANCE AND OPERATION	1 967				
28	2000 SERVICES AND SUPPLIES					
29	2100 Maintenance - Struct. Impts. & Grds.		728	9 550	9 550	
30		1 967 *	728 *	9 550 *	9 550 *	
31	9000 RESERVES			650 *	734 *	
32	TOTAL FLOOD CONTROL - ZONE 4	1 967 *	728 *	10 200 *	10 284 *	Flood Cont.-Zone4
33						
34						

SUBMITTED BY R. Gallagher

TITLE Dir. of Public Works

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0591 WATERWORKS NO. 1

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (823)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Waterworks No. 1 FUND (3)	FUND (2)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	15 658 97	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	542 00	
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	15 116 97	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	9 800 00	
6	Estimated Amount Available Without Current Tax Levy	24 916 97	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Waterworks No. 1 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	11 982 00	
2	Authorized General Reserve (for following year)	12 934 97	
3	Total Requirements	24 916 97	
4	Available per Contra	24 916 97	
5	Tax Levy Required to Balance	None	
6	Estimated Amount To Be Raised on Unsecured Roll	None	
7	Estimated Amount To Be Raised on Secured Roll	None	

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL: 46,035

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL:

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 516,886

TAX RATE —PER $100.00: None

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5311 Interest	167	284	200	250	
12	5682 District Water Sales	10 538	10 346	9 500	9 500	
	5683 Other Charges for Current Services	75	50	50	50	
	5790 Other Revenue	42				
13	TOTAL WATERWORKS NO. 1	10 822	10 680	9 750	9 800	Waterworks No. 1
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 SALARIES AND WAGES	4 658				
	1000 SALARIES AND EMPLOYEE BENEFITS					
	1010 Salaries and Wages					
20	1011 Officers and Dept. Heads		4 452	4 452	4 452	
	1015 Extra Help		92	500	500	
21	1020 Retirement					
	1021 OASDI		115	94	94	
22	1022 County Retirement			150	150	
	1030 Employee Group Insurance		8			
23	1031 Health Insurance		40	48	48	
24		4 658 *	4 707 *	5 244 *	5 244 *	
	2000 MAINTENANCE AND OPERATION	4 461				
	2000 SERVICES AND SUPPLIES					
25	2030 Communications		108	150	150	
	2070 Insurance		255	288	288	
26	2090 Maintenance - Equipment		140	750	750	
	2100 Maintenance - Struct. Impts. and Grds.		790	750	750	
27	2120 Memberships			25	25	
	2140 Office Expense		169	250	250	
28	2150 Professional and Specialized Services		40	500	500	
	2190 Small Tools and Instruments		37	75	75	
29	2220 Transportation and Travel		245	250	250	
	2230 Utilities		2 697	3 200	3 200	
30		4 461 *	4 481 *	6 238 *	6 238 *	
	4000 FIXED ASSETS	487 *				
31	4030 Equipment			500 *	500 *	
	9300 RESERVES				12 934 *	
32	TOTAL WATERWORKS NO. 1	9 606 *	9 188 *	11 982 *	24 916 *	Waterworks No. 1
33					SUBMITTED BY	Randall Stewart
34					TITLE	Superintendent

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0592 WATERWORKS NO. 2

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. — A. (923)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Waterworks No. 1 FUND (2)	FUND (3)	DESCRIPTION (4)	Waterworks No 2 FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	- 310 64		Authorized Expenditures for Year as Shown Below	101 971 00		TOTAL OF UNSECURED ROLL 467,280
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	2 309 00		Authorized General Reserve (for following year)	29 080 64		10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	150 00		Total Requirements	131 051 64		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19____	38 451 64		Available per Contra	131 051 64		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	92 600 00		Tax Levy Required to Balance	None		41,003,520
6	Estimated Amount Available Without Current Tax Levy	131 051 64		Estimated Amount To Be Raised on Unsecured Roll	None		TAX RATE —PER $100.00: None
7				Estimated Amount To Be Raised on Secured Roll	None		

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
11	5311 Interest	932	859	1 000	1 000	
	5321 Rent	517	123	500	500	
12	5682 District Water Sales	18 090	78 256	83 400	83 400	
	5683 Other Charges for Current Services	5 534	9 637	7 000	7 000	
13	5750 Revenue of Prior Years		300			
	5785 Other Sales		100	100	100	
14	5790 Other Income	2 460	488	600	600	
15	TOTAL WATERWORKS NO. 2	27 533	89 763	92 600	92 600	Waterworks No. 2

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63	REQUESTED, YEAR ENDING JUNE 30, 19 64	ALLOWED, YEAR ENDING JUNE 30, 19 64	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	1000 SALARIES AND WAGES	29 464				
	1000 SALARIES AND EMPLOYEE BENEFITS					
20	1010 Salaries and Wages					
	1011 Officers and Dept. Heads		3 899	7 300	7 300	
21	1013 Allocated Positions		28 827	26 766	27 256	
	1014 Vacation and Sick Relief		319	800	800	
22	1015 Extra Help		284	200	200	
	1020 Retirement					
23	1021 OASDI		813	1 682	1 682	
	1030 Employee Group Insurance		56			
24	1031 Health Insurance		280	336	336	
		29 464 *	34 478 *	37 084 *	37 574 *	
25	2000 MAINTENANCE AND OPERATION	26 760				
	2000 SERVICES AND SUPPLIES					
26	2030 Communications		510	715	715	
	2060 Household Expense		297	500	500	
27	2070 Insurance		1 495	1 378	1 378	
	2090 Maintenance - Equipment		6 355	8 250	8 250	
28	2100 Maintenance - Struct. Impts. & Grds.		7 684	8 264	8 264	
	2120 Memberships		15	15	15	
29	2140 Office Expense		1 171	1 200	1 200	
	2150 Professional and Specialized Services		4 192	1 250	1 250	
30	2160 Publications and Legal Notices			25	25	
	2170 Rents and Leases - Struct. Impts. & Grds.		400	400	400	
31	2180 Rents and Leases - Equipment			100	100	
	2190 Small Tools and Instruments		481	400	400	
32	2220 Transportation and Travel		39	50	50	
33					SUBMITTED BY	J. E. Spellacy
34					TITLE	Superintendent

(Continued)

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0592 WATERWORKS NO. 2 (Continued)

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FREY, S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Waterworks No 2 FUND (2)	2 FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Waterworks No FUND (5)	2 FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements		
4	Available per Contra		
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
2230 Utilities		8 920	11 000	11 000	
2900 Expenditures Applicable toPrior Years		(133)			
	26 760 *	31 426 *	33 547 *	33 547 *	
3000 OTHER CHARGES					
3060 Rights of Way			1 000 *	1 000 *	
4000 FIXED ASSETS	66 550 *				
4020 Structures and Improvements		37 635	29 249	29 249	
4030 Equipment		1 978	601	601	
		39 613 *	29 850 *	29 850 *	
9300 RESERVES				29 080 *	
TOTAL WATERWORKS NO. 2	122 774 *	105 517 *	101 481 *	131 051 *	Waterworks No. 2

SUBMITTED BY _____

TITLE _____

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0595 WATERWORKS NO. 5

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY S. F. L.A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Waterworks No. 5 FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	6 170 27	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities	424 00	
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	7 746 27	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	15 227 00	
6	Estimated Amount Available Without Current Tax Levy	22 973 27	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Waterworks No. 5 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	22 973 00	
2	Authorized General Reserve (for following year)	27	
3	Total Requirements	22 973 27	
4	Available per Contra	22 973 27	
5	Tax Levy Required to Balance	None	
6	Estimated Amount To Be Raised on Unsecured Roll	None	
7	Estimated Amount To Be Raised on Secured Roll	None	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
14,319

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
493,098

TAX RATE —PER $100.00:
None

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	511. Interest	208	199	150	150	
12	541. District Water Sales	12 480	14 707	14 000	15 000	
	542. Other Charges for Current Services		225		77	
	TOTAL WATERWORKS NO. 5	12 688	15 131	14 150	15 227	Waterworks No. 5

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 SALARIES AND WAGES	5 123				
	1000 SALARIES AND EMPLOYEE BENEFITS					
	1010 Salaries and Wages					
20	1013 Allocated Positions		5 056	4 800	4 800	
	1015 Extra Help		402	500	500	
21	1020 Retirement					
	1021 OASDI		139	200	200	
22	1030 Employee Group Insurance		4			
	1031 Health Insurance		40	48	48	
23		5 123 *	5 641 *	5 548 *	5 548 *	
	2000 MAINTENANCE AND OPERATION	8 819				
24	2000 SERVICES AND SUPPLIES					
	2030 Communications		78	75	75	
25	2070 Insurance		359	300	300	
	2090 Maintenance - Equipment		82			
26	2100 Maintenance - Struct. Impts. & Grds.		3 145	4 500	4 500	
	2140 Office Expense		203	100	100	
27	2150 Professional and Specialized Services		60	300	300	
	2170 Rents and Leases - Struct. Impts. & Grds.		240	250	250	
28	2200 Special Departmental Expense		21	500	500	
	2220 Transportation and Travel Expense		201	400	400	
29	2230 Utilities		1 487	2 500	2 500	
		8 819 *	5 876 *	8 925 *	8 925 *	
30	4000 FIXED ASSETS	8 901 *				
	4020 Structures and Improvements		4 155	7 000	5 500	
31	4030 Equipment		209	3 000	3 000	
			4 364 *	10 000 *	8 500 *	
32	TOTAL WATERWORKS NO. 5	22 843 *	15 881 *	24 473 *	22 973 *	Waterworks No. 5
33					SUBMITTED BY	Robert J. Tullock
34					TITLE	Superintendent

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0596 WATERWORKS NO. 6

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Waterworks No. 6 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	3 246 44	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	150 00	
4	Estimated/Actual Unencumbered Balance July 1, 19____	3 096 44	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	12 310 00	
6	Estimated Amount Available Without Current Tax Levy	15 406 44	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Waterworks No. 6 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 531 00	
2	Authorized General Reserve (for following year)	5 027 00	
3	Total Requirements	17 558 00	
4	Available per Contra	15 406 44	
5	Tax Levy Required to Balance	2 151 56	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	2 151 56	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 8,577

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 430,379

TAX RATE —PER $100.00: .50

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5311 Interest	45	77	60	60	
12	5682 District Water Sales	7 893	8 093	11 500	11 500	
	5683 Other Charges for Current Services	130	400	750	750	
13	TOTAL WATERWORKS NO. 6	8 068	8 570	12 310	12 310	Waterworks No. 6
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 SALARIES AND WAGES	4 733				
	1000 SALARIES AND EMPLOYEE BENEFITS					
	1010 Salaries and Wages					
20	1011 Officers and Dept. Heads		2 927	4 800	4 800	
	1013 Allocated Positions		1 401			
21	1015 Extra Help		1 498	600	600	
	1020 Retirement					
22	1021 OASDI		155	200	200	
	1030 Employee Group Insurance		8			
23	1031 Health Insurance		40	96	96	
24		4 733 *	6 029 *	5 696 *	5 696 *	
	2000 MAINTENANCE AND OPERATION	2 177				
	2000 SERVICES AND SUPPLIES					
25	2030 Communications		43			
	2070 Insurance		272	285	285	
26	2090 Maintenance - Equipment		673	750	750	
	2100 Maintenance - Struct. Impts. & Grds.		256	750	750	
27	2140 Office Expense		241	400	400	
	2150 Professional and Specialized Services		42	100	100	
28	2170 Rents and Leases - Struct. Impts. & Grds.		75	300	300	
	2180 Rents and Leases - Equipment		25			
29	2230 Utilities		1 360	2 000	2 000	
30		2 177 *	2 987 *	4 585 *	4 585 *	
	4000 FIXED ASSETS	633				
	4020 Structures and Improvements			2 000	2 000	
31	4030 Equipment		132	250	250	
32		633 *	132 *	2 250 *	2 250 *	
	9300 RESERVES			4 000 *	5 027 *	
33	TOTAL WATERWORKS NO. 6	7 543 *	9 148 *	16 531 *	17 558 *	Waterworks No. 6
34					SUBMITTED BY: Ursin Perkins	
					TITLE: Supervison, District No. 5	

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0598 WATERWORKS NO. 8

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER FREY & Co., L.A. 5231

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	W. W. No. 8 FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19__ per Auditor's Fund Accounts	22 [illegible] 37	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 552 00	
4	Estimated/Actual Unencumbered Balance July 1, 19__	2[illegible] 37	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	15 000 00	
6	Estimated Amount Available Without Current Tax Levy	36 346 37	

BUDGET SUMMARY

	DESCRIPTION (4)	W. W. No. 8 FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 310 00	
2	Authorized General Reserve (for following year)	34 365 00	
3	Total Requirements	48 675 00	
4	Available per Contra	36 346 37	
5	Tax Levy Required to Balance	12 328 63	
6	Estimated Amount To Be Raised on Unsecured Roll	403 63	
7	Estimated Amount To Be Raised on Secured Roll	11 925 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 40,302

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % 1,192,469

TAX RATE —PER $100.00: 1.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1962 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1963 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
11	[illegible] Property taxes - prior years	383	45		30	
12	5311 Interest	226	349		320	
13	5400 Aid from other governmental agencies	5 329			50	
14	[illegible] Charges for current services	13 327	14 515	14 600	14 600	
15		19 256	14 909	14 600	15 000	Waterworks No. 8

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	1000 SALARIES AND WAGES	7 898				
20	1000 SALARIES AND EMPLOYEE BENEFITS					
	1010 Salaries and Wages					
	1011 Officers and Dept. Heads		1 490			
21	1013 Allocated Positions		5 222	2 400	2 400	
	1014 Vacation and Sick Relief			200	200	
22	1015 Extra Help		1 149	200	200	
	1020 Retirement					
23	1021 OASDI		189	87	87	
	1030 Employee Group Insurance					
24	1031 Health Insurance		84	48	48	
		7 898*	8 134*	2 935*	2 935*	
25	2000 MAINTENANCE AND OPERATION	5 027				
	2000 SERVICES AND SUPPLIES					
26	2030 Communications		199	125	125	
	2070 Insurance		389	200	200	
27	2090 Maintenance - Equipment		15	50	50	
	2100 Maintenance - Struct., Impvmnts. & Grnds.		114	250	250	
28	2140 Office Expense		233	250	250	
	2150 Professional and Specialized Services		1 591	5 020	5 020	
29	2170 Rents & Leases - Struct., Impvmnts. & Grnds.		452	180	180	
	2180 Rents & Leases - Equipment		765	200	200	
30	2220 Transportation and Travel		71			
	2230 Utilities		861	1 100	1 100	
31		5 027*	4 690*	7 375*	7 375*	
	4000 FIXED ASSETS	9 676				
32	4010 Land		100			
	4020 Structures and Improvements		8 485	4 000	4 000	
33		9 676*	8 485*	4 000*	4 000*	J. E. Spellacy
	9300 RESERVES				34 365*	
34						Superintendent
	TOTAL WATERWORKS NO. 8	22 601*	21 409*	14 310*	48 675*	Waterworks No. 8

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0601 ATASCADERO LIGHT

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Light FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	3 492 74	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	3 492 74	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 000 00	
6	Estimated Amount Available Without Current Tax Levy	4 492 74	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Light FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 947 00	
2	Authorized General Reserve (for following year)	4 473 00	
3	Total Requirements	13 420 00	
4	Available per Contra	4 492 74	
5	Tax Levy Required to Balance	8 927 26	
6	Estimated Amount To Be Raised on Unsecured Roll	366 26	
7	Estimated Amount To Be Raised on Secured Roll	8 561 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 261,666

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL:

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 4,883,266

TAX RATE —PER $100.00: .18

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5013 Property Taxes - Prior Years	286	328		255	
12	5311 Interest	9	52	35	35	
	5683 Other Charges for Current Services	958	706	710	710	
13	TOTAL ATASCADERO LIGHT	1 253	1 086	745	1 000	Atas. Light
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 SALARIES AND WAGES	1 440				
	1000 SALARIES AND EMPLOYEE BENEFITS					
20	1010 Salaries and Wages					
21	1013 Allocated Positions		1 440	1 440	1 440	
	1020 Retirement					
22	1021 OASDI		37	55	55	
		1 440 *	1 477 *	1 495 *	1 495 *	
23	2000 MAINTENANCE AND OPERATION	3 647				
	2000 SERVICES AND SUPPLIES					
24	2070 Insurance		44	50	50	
	2100 Maintenance - Struct. Impts. & Grds.		805	200	200	
25	2230 Utilities		4 925	7 202	7 202	
		3 647 *	5 774 *	7 452 *	7 452 *	
26	9300 RESERVES			4 473 *	4 473 *	
	TOTAL ATASCADERO LIGHT	5 087 *	7 251 *	13 420 *	13 420 *	Atas. Light
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Eva D. Hurd	
34					TITLE Auditor-Controller	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0602 AVILA LIGHT

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER FRST. & F. L.A. 5231

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	1 11[illegible]	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	1 116 60	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	25 00	
6	Estimated Amount Available Without Current Tax Levy	1 141 60	

BUDGET SUMMARY

	DESCRIPTION (4)	Avila Light FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 31[illegible] 00	
2	Authorized General Reserve (for following year)	65[illegible] 00	
3	Total Requirements	1 9[illegible] 00	
4	Available per Contra	1 141 60	
5	Tax Levy Required to Balance	826 40	
6	Estimated Amount To Be Raised on Unsecured Roll	88 40	
7	Estimated Amount To Be Raised on Secured Roll	738 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 24,113

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL:

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 443,555

TAX RATE —PER $100.00: .17

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	[illegible] Property Taxes - Prior Years	49	1		15	
12	[illegible]	5	12	10	10	
	[illegible] AVILA LIGHT	54	43	10	25	Avila Light
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	2000 MAINTENANCE AND OPERATION	1 085				
20	2000 SERVICES AND SUPPLIES 2230 Utilities		1 065	1 312	1 312	
21	9300 RESERVES TOTAL AVILA LIGHT	1 085	1 065	656 1 968	656 1 968	Avila Light
22						
23						
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32						
33					SUBMITTED BY: Eva D. Hurd	
34					TITLE: Auditor-Controller	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0603 CAMBRIA LIGHT
0604 CAYUCOS LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F., L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cambria Light FUND (2)	Cayucos Light FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	921 86	385 58
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	921 86	385 58
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	30 00	20 00
6	Estimated Amount Available Without Current Tax Levy	951 86	405 58
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Cambria Light FUND (5)	Cayucos Light FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 678 00	1 053 00
2	Authorized General Reserve (for following year)	839 00	527 00
3	Total Requirements	2 517 00	1 580 00
4	Available per Contra	951 86	405 58
5	Tax Levy Required to Balance	1 565 14	1 174 42
6	Estimated Amount To Be Raised on Unsecured Roll	155 14	65 42
7	Estimated Amount To Be Raised on Secured Roll	1 410 00	1 109 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
48,510 Cambria Lt.
28,158 Cayucos Lt.
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
493,221 Cambria Lt.
410,134 Cayucos Lt.

TAX RATE —PER $100.00:
.30 Cambria Lt.
.28 Cayucos Lt.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5013 Property Taxes - Prior Years	118	1		20	
11	5311 Interest	4	13	10	10	
12	5416 In-lieu Taxes	12				
12	TOTAL CAMBRIA LIGHT	134	14	10	30	Cambria Light
13						
14	5013 Property Taxes - Prior Years	9	10		12	
14	5311 Interest	6	5	4	5	
15	5416 In-lieu Taxes		2	3	3	
15	TOTAL CAYUCOS LIGHT	15	17	7	20	Cayucos Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	2000 MAINTENANCE AND OPERATION	1 607				
20	2000 SERVICES AND SUPPLIES 2230 Utilities		1 535	1 678	1 678	
21	9300 RESERVES			839	839	
21	TOTAL CAMBRIA LIGHT	1 607	1 535	2 517	2 517	Cambria Light
22						
23	2000 MAINTENANCE AND OPERATION	975				
24	2000 SERVICES AND SUPPLIES 2230 Utilities		1 034	1 053	1 053	
25	9300 RESERVES			527	527	
25	TOTAL CAYUCOS LIGHT	975	1 034	1 580	1 580	Cayucos Light
26						
27						
28						
29						
30						
31						
32						

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0605 MORRO BAY LIGHT
0606 NIPOMO LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

BLANCHARD-PHELPS CO., S. F., CAL. A. 1923

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Morro Bay Lt. FUND (2)	Nipomo Light FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	115 63	1 303 45
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19	3 125 63	2 303 45
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	125 00	50 00
6	Estimated Amount Available Without Current Tax Levy	3 250 63	2 353 45

BUDGET SUMMARY

	DESCRIPTION (4)	Morro Bay Lt. FUND (5)	Nipomo Light FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 263 00	3 048 00
2	Authorized General Reserve (for following year)	3 132 00	1 524 00
3	Total Requirements	9 395 00	4 572 00
4	Available per Contra	3 250 63	2 353 45
5	Tax Levy Required to Balance	6 144 37	2 218 55
6	Estimated Amount To Be Raised on Unsecured Roll	329 37	158 55
7	Estimated Amount To Be Raised on Secured Roll	5 815 00	2 060 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
235,395 M. B.Lt.
116,921 Nipo. Lt.
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
4,817,992 M. B.Lt.
10,914,512 Nipo.Lt.
TAX RATE —PER $100.00:
.13 Morro Bay Lt
.02 Nipomo Lt.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	[illegible] Property Taxes - Prior Years	157	153		100	
	[illegible] Interest	16	35	25	25	
	TOTAL MORRO BAY LIGHT	173	188	25	125	Morro Bay Light
13	5013 Property Taxes - Prior Years	29	56		45	
	5311 Interest	10	6	2	5	
14	TOTAL NIPOMO LIGHT	39	62	2	50	Nipomo Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	2000 MAINTENANCE AND OPERATION	5 497				
	2000 SERVICES AND SUPPLIES					
20	2230 Utilities		5 282	6 263	6 263	
	9300 RESERVES			3 132	3 132	
21	TOTAL MORRO BAY LIGHT	5 497	5 282	9 395	9 395	Morro Bay Light
23	2000 MAINTENANCE AND OPERATION	3 037				
	2000 SERVICES AND SUPPLIES					
24	2230 Utilities		2 994	3 048	3 048	
	9300 RESERVES			1 524	1 524	
25	TOTAL NIPOMO LIGHT	3 037	2 994	4 572	4 572	Nipomo Light

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0607 OCEANO LIGHT
0608 OCEANO BEACH LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F.-L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Oceano Light FUND (2)	Oceano Bch.Lt FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	907 18	511 78
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	907 13	511 78
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	30 00	25 00
6	Estimated Amount Available Without Current Tax Levy	937 18	536 78

BUDGET SUMMARY

	DESCRIPTION (4)	Oceano Light FUND (5)	Oceano Bch.Lt FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 932 00	1 610 00
2	Authorized General Reserve (for following year)	966 00	805 00
3	Total Requirements	2 898 00	2 415 00
4	Available per Contra	937 18	536 78
5	Tax Levy Required to Balance	1 960 82	1 878 22
6	Estimated Amount To Be Raised on Unsecured Roll	81 82	96 22
7	Estimated Amount To Be Raised on Secured Roll	1 879 00	1 782 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
21,492 Oceano Lt.
21,438 Oc.Bch.Lt.
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
560,405 Oceano Lt.
351,472 Oc.Bch.Lt.
TAX RATE —PER $100.00:
.34 Oceano Lt.
.51 Oc.Bch.Lt.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5013 Property Taxes - Prior Years	91	124		20	
11	5311 Interest	4	8	6	10	
12	TOTAL OCEANO LIGHT	95	132	6	30	Oceano Light
13	5013 Property Taxes - Prior Years	28	107		20	
13	5311 Interest	7	4	3	5	
14	TOTAL OCEANO BEACH LIGHT	35	111	3	25	Oceano Beach Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	2000 MAINTENANCE AND OPERATION	1 905				
20	2000 SERVICES AND SUPPLIES 2230 Utilities		1 897	1 932	1 932	
21	9300 RESERVES			966	966	
21	TOTAL OCEANO LIGHT	1 905	1 897	2 898	2 898	Oceano Light
23	2000 MAINTENANCE AND OPERATION	1 436				
24	2000 SERVICES AND SUPPLIES 2230 Utilities		1 580	1 610	1 610	
25	9300 RESERVES			805	805	
25	TOTAL OCEANO BEACH LIGHT	1 436	1 580	2 415	2 415	Oceano Beach Light

SUBMITTED BY: Eva D. Hurd

TITLE: Auditor-Controller

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0609 SAN MIGUEL LIGHT
0610 SANTA MARGARITA LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	San Miguel Lt FUND (3)	SantaMarg.Lt. FUND (2)	DESCRIPTION (4)	San Miguel Lt FUND (5)	SantaMarg.Lt. FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	1 888 54	951 69	Authorized Expenditures for Year as Shown Below	2 523 00	2 383 00	Total of Unsecured Roll 45,035 SanMig.Lt. 8,577 S.Marg.Lt.
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 262 00	1 192 00	10 % Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	3 785 00	3 575 00	Total Secured Roll
4	Estimated/Actual Unencumbered Balance July 1, 1963	1 888 54	951 69	Available per Contra	1 918 54	981 69	Same Adjusted for Delinquency Allowance of 5 % 516,886 SanMig.Lt. 439,379 S.Marg.Lt.
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	30 00	30 00	Tax Levy Required to Balance	1 866 46	2 593 31	Tax Rate —Per $100.00:
6	Estimated Amount Available Without Current Tax Levy	1 918 54	981 69	Estimated Amount To Be Raised on Unsecured Roll	230 46	42 31	.32 San Mig.Lt.
7				Estimated Amount To Be Raised on Secured Roll	1 636 00	2 551 00	.60 S. Marg.Lt.

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
11	5013 Property Taxes - Prior Years	162	1 095		20	
11	5311 Interest	2	9	5	10	
12	TOTAL SAN MIGUEL LIGHT	164	1 104	5	30	San Miguel Light
13	5013 Property Taxes - Prior Years	161	111		20	
13	5311 Interest		11	10	10	
14	TOTAL SANTA MARGARITA LIGHT	161	122	10	30	Santa Marg. Light
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63	REQUESTED, YEAR ENDING JUNE 30, 19 64	ALLOWED, YEAR ENDING JUNE 30, 19 64	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	2000 MAINTENANCE AND OPERATION	2 522				
20	2000 SERVICES AND SUPPLIES 2230 Utilities		2 476	2 523	2 523	
21	9300 RESERVES			1 262	1 262	
21	TOTAL SAN MIGUEL LIGHT	2 522	2 476	3 785	3 785	San Miguel Light
22						
23	2000 MAINTENANCE AND OPERATION	2 360				
24	2000 SERVICES AND SUPPLIES 2230 Utilities		2 343	2 383	2 383	
24	9300 RESERVES			1 192	1 192	
25	TOTAL SANTA MARGARITA LIGHT	2 360	2 343	3 575	3 575	Santa Marg. Light
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	Eva D. Hurd
34					TITLE	Auditor-Controller

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0611 SHANDON LIGHT
0612 TEMPLETON LIGHT

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER FREY, S. F., L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Shandon Lt. FUND (2)	Templeton Lt. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	579 78	352 93
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		200 00
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	579 78	152 93
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	30 00	20 00
6	Estimated Amount Available Without Current Tax Levy	609 78	172 93
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Shandon Lt. FUND (5)	Templeton Lt. FUND (6)
1	Authorized Expenditures for Year as Shown Below	872 00	1 707 00
2	Authorized General Reserve (for following year)	436 00	853 00
3	Total Requirements	1 308 00	2 560 00
4	Available per Contra	609 78	172 93
5	Tax Levy Required to Balance	698 22	2 387 07
6	Estimated Amount To Be Raised on Unsecured Roll	44 22	35 07
7	Estimated Amount To Be Raised on Secured Roll	654 00	2 352 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
8,847 Shandon Lt.
14,373 Templet.Lt.
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
121,866 Shandon Lt.
536,370 Templet.Lt.
TAX RATE —PER $100.00:
.54 Shandon Lt.
.44 TempletonLt.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
5013 Property Taxes - Prior Years	138	148		20	
5311 Interest	3	9	7	10	
TOTAL SHANDON LIGHT	141	157	7	30	Shandon Light
5013 Property Taxes - Prior Years	13	12		13	
5311 Interest	4	6	5	7	
TOTAL TEMPLETON LIGHT	17	18	5	20	Templeton Light

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
2000 MAINTENANCE AND OPERATION	872				
2000 SERVICES AND SUPPLIES					
2230 Utilities		856	872	872	
9300 RESERVES			436	436	
TOTAL SHANDON LIGHT	872	856	1 308	1 308	Shandon Light
2000 MAINTENANCE AND OPERATION	1 366				
2000 SERVICES AND SUPPLIES					
2230 Utilities		1 735	1 491	1 707	
9300 RESERVES			746	853	
TOTAL TEMPLETON LIGHT	1 366	1 735	2 237	2 560	Templeton Light

SUBMITTED BY Eva D. Hurd

TITLE Auditor-Controller

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0613 PEARL LIGHT

GENERAL FUNCTION
SPECIAL DISTRICT

SCHWABACHER-FREY S. F. L. A. 623.

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Pearl Light FUND (2)	FUND (3)	DESCRIPTION (4)	Pearl Light FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	625 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	313 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	938 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 63			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	938 00		203,557
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00: .47
7				Estimated Amount To Be Raised on Secured Roll	938 00		

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
8						
9						
10						
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
16						
17						
18						
19	2000 SERVICES AND SUPPLIES			625	625	
20	2230 Utilities 9300 RESERVES			313	313	
	TOTAL PEARL LIGHT			938	938	Pearl Light
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY Eva D. Hurd	
34					TITLE Auditor-Controller	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 0651 ATASCADERO SEWER

GENERAL FUNCTION: SPECIAL DISTRICT

SCHWABACHER-FREY, S. F., L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Sewer FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	1 492 04	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	55 00	
4	Estimated/Actual Unencumbered Balance July 1, 1963	1 437 04	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	1 565 00	
6	Estimated Amount Available Without Current Tax Levy	3 002 04	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sewer FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 545 00	
2	Authorized General Reserve (for following year)	1 681 00	
3	Total Requirements	5 226 00	
4	Available per Contra	3 002 04	
5	Tax Levy Required to Balance	2 223 96	
6	Estimated Amount To Be Raised on Unsecured Roll	6 96	
7	Estimated Amount To Be Raised on Secured Roll	2 217 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 1,593

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL:

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 554,363

TAX RATE —PER $100.00: .40

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1962 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1963 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
11	5013 Property Taxes - Prior Years	19	29		24	
	5311 Interest	2	1	1	1	
12	5321 Rent		40	40	40	
	5620 Sanitation Services	1 500	1 500	1 500	1 500	
13	TOTAL ATASCADERO SEWER	1 521	1 570	1 541	1 565	Atascadero Sewer
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
16						
17						
18						
19	1000 SALARIES AND WAGES	2 147				
	1000 SALARIES AND EMPLOYEE BENEFITS					
20	1010 Salaries and Wages					
	1013 Allocated Positions		2 080	1 250	1 250	
21	1015 Extra Help		59	1 000	1 000	
	1020 Retirement					
22	1021 OASDI		53	80	80	
23		2 147 *	2 192 *	2 330 *	2 330 *	
	2000 MAINTENANCE AND OPERATION	1 099				
	2000 SERVICES AND SUPPLIES					
24	2010 Agricultural		17	40	40	
	2070 Insurance		99	105	105	
25	2090 Maintenance - Equipment		73	300	300	
	2180 Rents and Leases - Equipment		19	500	500	
26	2230 Utilities		10	20	20	
27		1 099 *	218 *	965 *	965 *	
	4000 FIXED ASSETS					
28	4030 Equipment	167		250	250	
		167 *		250 *	250 *	
	9300 RESERVES			1 500 *	1 500 *	
29	TOTAL ATASCADERO SEWER	3 413 *	2 410 *	5 045 *	5 045 *	Atascadero Sewer
30						
31						
32						
33					SUBMITTED BY: Ursin Perkins	
34					TITLE: Supervisor District No. 5	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0652 ATASCADERO SANITATION
0653 PERKINS SEWER

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F., L. A. 1623

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Sani. FUND (2)	Perkins Sewer FUND (3)
1	ADDITIONAL: Balance on hand June 30, 1962 per Auditor's Fund Accounts	[illegible]	[illegible]
2	ADDITIONAL: Less Estimated/Actual Unpaid Liabilities	[illegible]	[illegible]
3	ADDITIONAL: Less Reserved Amounts Not Available	[illegible]	[illegible]
4	Estimated/Actual Unencumbered Balance July 1, 1962	[illegible] 48	[illegible]
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	4 00	190 00
6	Estimated Amount Available Without Current Tax Levy	[illegible] 48	190 00
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sani. FUND (5)	Perkins Sewer FUND (6)
1	Authorized Expenditures for Year as Shown Below		600 00
2	Authorized General Reserve (for following year)	222 48	
3	Total Requirements	222 48	600 00
4	Available per Contra	222 48	190 00
5	Tax Levy Required to Balance	None	410 00
6	Estimated Amount To Be Raised on Unsecured Roll	None	None
7	Estimated Amount To Be Raised on Secured Roll	None	410 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

5,469,559 Atas.San.

29,137 Perk.San.

TAX RATE —PER $100.00:

None - Atas. San.

1.43 Perk. San.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1962 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1963 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
11	[illegible] Property Tax - [illegible] Year	142				
12	[illegible] Interest [illegible] TOTAL [illegible]	1 143	4 4	3 3	4 4	Atascadero Sani.
13						
14	[illegible] Sanitation [illegible] TOTAL [illegible] SEWER			190 190	190 190	Perkins Sewer
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	[illegible] DERO SANITATION			216	222	
20				216	222	Atascadero Sani.
21	1000 SLARIES AND EMPLOYEE BENEFITS					
22	1010 Salaries & Wages 013 Allocated Positions			240	240	
23	2000 SERVICES AND SUPPLIES [illegible] Maintenance - Struct. Impts. & Grds.			160	160	
24	2230 Utilities TOTAL PERKINS SEWER			200 600	200 600	Perkins Sewer
25						
26						
27						
28						
29						
30						
31						
32						
33	Atascadero Sanitation	SUBMITTED BY Eva D. Hurd				
34	Perkins Sewer	TITLE Auditor-Controller Ursin Perkins Supervisor, District No.5				

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
0661 ATASCADERO GARBAGE
0662 CAMBRIA GARBAGE
GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Garbage FUND (2)	CambriaGarbage FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	13 899 22	5 135 50
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		215 00
4	Estimated/Actual Unencumbered Balance July 1, 19 63	13 899 22	4 920 50
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	200 00	4 095 00
6	Estimated Amount Available Without Current Tax Levy	14 099 22	9 015 50
7			

BUDGET SUMMARY

DESCRIPTION (4)	Atas. Garbage FUND (5)	CambriaGarbage FUND (6)
Authorized Expenditures for Year as Shown Below		23 555 00
Authorized General Reserve (for following year)	14 099 22	8 026 00
Total Requirements	14 099 22	31 581 00
Available per Contra	14 099 22	9 015 50
Tax Levy Required to Balance	None	22 565 50
Estimated Amount To Be Raised on Unsecured Roll	None	391 50
Estimated Amount To Be Raised on Secured Roll	None	22 174 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
434,311 Atas.
28,214 Cambria
10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
11,584,243 Atas.
4,136,614 Cambria
TAX RATE —PER $100.00:
None-Atas. Garbage
.50 Cambria Garb.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
5311 Interest	171	267	200	200	
TOTAL ATASCADERO GARBAGE	171	267	200	200	Atascadero Garbage
5013 Property Taxes - Prior Years	2 033	430		350	
5311 Interest	13	34	30	30	
5416 In-lieu Taxes	102	7	15	15	
5620 Sanitation Services	1 967	2 986	3 700	3 700	
TOTAL CAMBRIA GARBAGE	4 115	3 457	3 745	4 095	Cambria Garbage

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
9300 RESERVES			14 099	14 099	
TOTAL ATASCADERO GARBAGE			14 099	14 099	Atascadero Garbage
1000 SALARIES AND WAGES	10 343				
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1013 Allocated Positions		10 632	16 528	16 528	
1014 Vacation and Sick Reli		364	1 600	800	
1015 Extra Help		1 703			
1020 Retirement					
1021 OASDI		314	550	550	
1030 Employee Group Insurance		24			
1031 Health Insurance		120	192	192	
	10 343 *	13 157 *	18 870 *	18 070 *	
2000 MAINTENANCE AND OPERATION	3 664				
2000 SERVICES AND SUPPLIES					
2030 Communications		70	100	100	
2070 Insurance		399	600	600	
2090 Maintenance - Equipment		1 008	1 500	1 500	
2100 Maintenance - Struct. Impts. & Grds.			50	50	
2140 Office Expense		31	125	125	
2150 Professional and Specialized Services		50	40	40	
2170 Rents and Leases - Struct. Impts. & Grds.		1 000	1 000	1 000	
2180 Rents and Leases - Equipment		686	1 500	1 500	
2190 Small Tools and Instruments			70	70	
	3 664 *	3 244 *	4 985 *	4 935 *	
4000 FIXED ASSETS	3 988				
4030 Equipment		151	500	500	
	3 988 *	151 *	500 *	500 *	
9300 RESERVES			3 600 *	8 026 *	
TOTAL CAMBRIA GARBAGE	17 995 *	13 552 *	27 955 *	31 581 *	Cambria Garbage

SUBMITTED BY: Eva D. Hurd
TITLE: Auditor-Controller

Atascadero Garbage
Cambria Garbage

Samuel Borradori
Supervisor, District No. 2

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3001 ATASCADERO SANITARY
3002 AVILA SANITARY

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWARZ-NEAFSEY S. F. No. A (1923)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atas. Sanitary FUND (2)	Avila Sanitary FUND (3)
1	OPTIONAL — Balance on hand June 30, 1963 per Auditor's Fund Accounts	151 44	4 141 19
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	151 44	4 141 19
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		1 120 00
6	Estimated Amount Available Without Current Tax Levy	151 44	5 261 19

BUDGET SUMMARY

	DESCRIPTION (4)	Atas. Sanitary FUND (5)	Avila Sanitary FUND (6)
1	Authorized Expenditures for Year as Shown Below		4 065 00
2	Authorized General Reserve (for following year)	151 44	3 646 00
3	Total Requirements	151 44	7 711 00
4	Available per Contra	151 44	5 261 19
5	Tax Levy Required to Balance		2 449 81
6	Estimated Amount To Be Raised on Unsecured Roll		181 00
7	Estimated Amount To Be Raised on Secured Roll		- 81

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
2,268 Atas.Santry
10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
603,554Atas.Sntry
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
.00 Atas.Santry
TAX RATE —PER $100.00:
Unsec.Avila 21,897
Secrd. " 386,394
Tax Rate .60

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1962 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1963 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
	[illegible]	2	2			
	TOTAL ATASCADERO SANITARY	2	2			Atas. Sanitary
	5213 Property Taxes - Prior Years	37	46		25	
	[illegible]	66	100		75	
	5620 Charges for Current Service:	1 250	1 360	1 020	1 020	
	5750 Revenue of Prior Years		49			
	5790 Other Revenue	2				
	TOTAL AVILA SANITARY	1 349	1 555	1 020	1 120	Avila Sanitary

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
	9000 Reserve			149	151	
	TOTAL ATASCADERO SANITARY			149	151	Atas. Sanitary
	1000 Salary & Wages	723				
	1000 Salary & Employee Benefits		1 035	900	900	
	2000 Maintenance & Operating	1 564				
	2000 Services & Supplies		3 307	3 165	3 165	
	4000 Fixed Assets	255	148			
	9000 Reserve				3 646	
	TOTAL AVILA SANITARY	2 542	4 490	4 065	7 711	Avila Sanitary

Atascadero Sanitary SUBMITTED BY: Eva D. Hurd, Auditor-Controller

Avila Sanitary TITLE: Patricia Farris, Sec.-Treas.

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3003 SAN MIGUEL SANITARY
3004 SHELL BEACH SANITARY

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	S.Mig.Santary FUND (2)	Shell Bch.Snt FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	6 700 15	27 934 28
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	6 700 15	27 934 28
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	430 00	2 300 00
6	Estimated Amount Available Without Current Tax Levy	7 130 15	30 234 28
7			

BUDGET SUMMARY

DESCRIPTION (4)	S.Mig.Sntary FUND (5)	Shell Bch.Snt FUND (6)
Authorized Expenditures for Year as Shown Below	3 495 00	13 867 00
Authorized General Reserve (for following year)	7 316 00	31 684 00
Total Requirements	10 811 00	45 551 00
Available per Contra	7 130 15	30 234 28
Tax Levy Required to Balance	3 680 85	15 316 72
Estimated Amount To Be Raised on Unsecured Roll	275 40	276 10
Estimated Amount To Be Raised on Secured Roll	3 405 45	15 040 62

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
45,900 S.Miguel
10 46,017 ShellBch.
% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
486,543 S.Miguel
2,506,794 ShellBch.
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00:
.70 San Miguel
.60 Shell Beach

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
5013 Property Taxes - Prior Years	540	1 138	300	300	
5311 Interest	36	84	75	80	
5620 Charges for Current Services	25	80	25	50	
5750 Revenue of Prior Years		8			
TOTAL SAN MIGUEL SANITARY	601	1 310	400	430	San Miguel San.
5013 Property Taxes - Prior Years	774	915		500	
5311 Interest & Franchises	669	771	1 422	700	
5620 Charges for Current Services	260	1 185	330	1 100	
5750 Revenue of Prior Years	54	6	9		
TOTAL SHELL BEACH SANITARY	1 757	2 877	1 761	2 300	Shell Beach San.

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
1000 Salary & Wages	1 500				
1000 Salary & Employee Benefits		1 500	1 620	1 620	
2000 Maintenance & Operating	478				
2000 Services & Supplies		422	1 375	1 375	
4000 Fixed Assets	150		500	500	
9000 Reserve				7 316	
TOTAL SAN MIGUEL SANITARY	2 128	1 922	3 495	10 811	San Miguel San.
1000 Salary & Wages	6 197				
1000 Salary & Employee Benefits		6 943	7 675	7 675	
2000 Maintenance & Operating	3 742				
2000 Services & Supplies		3 241	3 525	3 525	
4000 Fixed Assets		10 078	2 667	2 667	
9000 Reserve				31 684	
TOTAL SHELL BEACH SANITARY	9 939	20 262	13 867	44 551	Shell Beach San.

San Miguel Sanitary
Shell Beach Sanitary

SUBMITTED BY Leon Mumford
TITLE Chairman of Board
Art Donaldson
Secretary

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3005 TEMPLETON SANITARY
3006 OCEANO SAN[illegible]

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER FREI. S. F. L. A. 629

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Templeton San FUND (3)	Oceano San. FUND (2)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	4 094 78	1 313 37
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	4 094 78	1 313 37
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	70 00	
6	Estimated Amount Available Without Current Tax Levy	4 164 78	1 313 37
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Templeton San FUND (5)	Oceano San. FUND (6)
1	Authorized Expenditures for Year as Shown Below		[illegible] 00
2	Authorized General Reserve (for following year)	[illegible] 78	[illegible] 00
3	Total Requirements	4 [illegible] 78	4 [illegible] 00
4	Available per Contra	[illegible] 78	1 31[illegible] 37
5	Tax Levy Required to Balance		[illegible] 63
6	Estimated Amount To Be Raised on Unsecured Roll		[illegible] 63
7	Estimated Amount To Be Raised on Secured Roll		[illegible]

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
12,620 Temp.San.
80,928 Oceansan.

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
434,101 Temp.San.
1,[illegible] Oceansan.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF [illegible] %

TAX RATE —PER $100.00

[illegible] Temp. San.
[illegible] Oceano San.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	[illegible]	50	28		70	
12	TOTAL TEMPLETON SANITARY	50	28		70	Templeton San.
13						
14	5311 Interest		6			
15	TOTAL OCEANO SANITARY		6			Oceano San.

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	9000 Reserve				4 164	
20	TOTAL TEMPLETON SANITARY				4 164	Templeton San.
21						
22	1000 Salary & Employee Benefits		275	1 000	1 000	
23	2000 Services & Supplies		1 502	1 300	1 300	
24	9000 Reserve				2 572	
25	TOTAL OCEANO SANITARY		1 777	2 300	4 872	Oceano San.
26						
27						
28						
29						
30						
31						
32						

Templeton San'tary
Oceano Sanitary

SUBMITTED BY: Noel Bennett
Secretary

TITLE: Doris Frederick
Secretary

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT

2 AVILA FIRE

GENERAL FUNCTION

SPECIAL DISTRICTS

SCHWARZ-HEYENBY, S.F., C.A. 1623

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	Atas. Fire FUND (2)	Avila Fire FUND (3)	DESCRIPTION (4)	Atas. Fire FUND (5)	Avila Fire FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	42 177 38	5 323 93	Authorized Expenditures for Year as Shown Below	51 500	5 [illegible]	[illegible]
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		1 000 00	Authorized General Reserve (for following year)	47 389 00	[illegible]	[illegible]
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	98 889	[illegible]	[illegible] Avila Fire
4	Estimated/Actual Unencumbered Balance July 1, 19 63	42 177 38	4 323 93	Available per Contra	44 277 38	[illegible]	[illegible] %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2 100 00	45 00	Tax Levy Required to Balance	54 611 62	9 651 07	TAX RATE — PER $100.00:
6	Estimated Amount Available Without Current Tax Levy	44 277 38	4 368 93	Estimated Amount To Be Raised on Unsecured Roll	2 309 58	332 07	.65 Atas. Fire
7				Estimated Amount To Be Raised on Secured Roll	52 302 04	9 319 00	.95 Avila Fire

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED [illegible] FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
8						
9						
10						
11	5013 Property Taxes - Prior Years	2 188	2 334		1 [illegible]	
	5311 Interest	349	637	370	[illegible]	
	5416 State - In-Lieu Taxes	6	2	2		
12	5790 Other Revenue	1 683	120	120	100	
	TOTAL ATASCADERO FIRE	4 226	3 093	498	2 102	Atascadero Fire
13	5013 Property Taxes - Prior Years	103	66	20	20	
	5311 Interest	35	72	25	25	
14	5790 Other Revenue	25	12			
	TOTAL AVILA FIRE	163	150	45	45	Avila Fire
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
16						
17						
18						
19	1000 Salary & Wages	21 596				
20	1000 Salary & Employee Benefits		23 576	31 250	31 250	
21	2000 Maintenance & Operating	10 172				
22	2000 Services & Supplies		6 238	9 000	9 000	
23	4000 Fixed Assets	10 101	16 701	11 250	11 250	
24	9000 Reserve				47 389	
25	TOTAL ATASCADERO FIRE	41 869	46 515	51 500	98 889	Atascadero Fire
26	1000 Salary & Wages	1 263				
27	1000 Salary & Employee Benefits		1 220	1 530	1 530	
28	2000 Maintenance & Operating	1 958				
29	2000 Services & Supplies		2 534	3 335	3 385	
30	4000 Fixed Assets	2 913	577	200	200	
31	9000 Reserve			1 345	8 792	
32	TOTAL AVILA FIRE	6 144	4 331	6 410	14 910	Avila Fire
33			Atascadero Fire	Submitted by		L. L. Spencer Commissioner
34			Avila Fire	Title		J. K. Christian Commissioner

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State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District
3103 CAMBRIA FIRE
3104 CAYUCOS FIRE

General Function
SPECIAL DISTRICTS

Submitted July 1, 19 63

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Cambria Fire Fund (2)	Cayucos Fire Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	8 187 10	8 624 66
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	8 187 10	8 624 66
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	400 00	175 00
6	Estimated Amount Available Without Current Tax Levy	8 587 10	8 799 66

BUDGET SUMMARY

	Description (4)	Cambria Fire Fund (5)	Cayucos Fire Fund (6)
1	Authorized Expenditures for Year as Shown Below	[illegible] 00	9 685 00
2	Authorized General Reserve (for following year)	10 125 00	17 834 00
3	Total Requirements	16 135 00	27 519 00
4	Available per Contra	8 587 10	8 799 66
5	Tax Levy Required to Balance	7 547 90	18 719 34
6	Estimated Amount To Be Raised on Unsecured Roll	144 40	164 34
7	Estimated Amount To Be Raised on Secured Roll	7 403 50	18 555 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll
37,762 Camb. Fire
~~61,020 Cayu. Fire~~
10% Delinquency Allowed on Above in Estimating Collections
Total Secured Roll
3,365,252 Camb. Fire
3,711,185 Cayu. Fire
Same Adjusted for Delinquency Allowance of 5 %

Tax Rate —Per $100.00:
.22 Cambria Fire
.50 Cayucos Fire

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	Name of Fund (13)
11	[illegible] - Prior Years	938	1 825		200	
	[illegible] Interest	228	24[illegible]	177	200	
	[illegible] - In-Lieu Taxes	62	5	3		
12	5750 Revenue of Prior Years	31	21	71		
	TOTAL CAMBRIA FIRE	1 259	2 148	251	400	Cambria Fire
13	5013 Property Taxes - Prior Years	148	151		100	
	5311 Interest	78	133		75	
14	5416 State - In-Lieu Taxes		7			
	5750 Revenue of Prior Years	63	21			
15	TOTAL CAYUCOS FIRE	289	312		175	Cayucos Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	1000 Salary & Wages	2 683				
20	1000 Salary & Employee Benefits		2 913	3 010	3 010	
21	2000 Maintenance & Operating	9 950				
22	2000 Services & Supplies		8 263	3 000	3 000	
23	4000 Fixed Assets	1 283				
24	9000 Reserve				10 125	
25	TOTAL CAMBRIA FIRE	13 916	11 176	6 010	16 135	Cambria Fire
26	1000 Salary & Wages	4 315				
27	1000 Salary & Employee Benefits		5 431	5 600	5 600	
28	2000 Maintenance & Operating	1 881				
29	2000 Services & Supplies		5 200	4 085	4 085	
30	4000 Fixed Assets	1 785				
31	9000 Reserve				17 834	
32	TOTAL CAYUCOS FIRE	7 981	10 631	9 685	27 519	Cayucos Fire

33 Cambria Fire — Submitted By: Joaquin Soto, Secretary

34 Cayucos Fire — Title: Merle Molinari, Secretary

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3105 MORRO BAY FIRE
3106 MORRO DEL MAR FIRE

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F., L. A. (923)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Morro Bay Fire FUND (3)	MorroDelMarFire FUND (2)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	32 973 06	30 601 31
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		3 000 00
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	32 973 06	27 601 31
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	3 400 00	3 275 00
6	Estimated Amount Available Without Current Tax Levy	36 373 06	30 876 31

BUDGET SUMMARY

	DESCRIPTION (4)	Morro Bay Fire FUND (5)	MorroDelMarFire FUND (6)
1	Authorized Expenditures for Year as Shown Below	50 115 00	38 509 00
2	Authorized General Reserve (for following year)	48 893 00	29 789 00
3	Total Requirements	99 008 00	68 298 00
4	Available per Contra	36 373 06	30 876 31
5	Tax Levy Required to Balance	62 634 94	37 421 69
6	Estimated Amount To Be Raised on Unsecured Roll	3 042 43	1 032 19
7	Estimated Amount To Be Raised on Secured Roll	59 592 51	36 389 50

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
320,256 MorroBay
82,575 MorroDMar
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
7,010,896 MorroBay
3,635,994 MorroDMar
TAX RATE —PER $100.00:
.85 Morro Bay
1.00 Morro Del Mar

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5013 Property Taxes - Prior Years	1 056	1 056		900	
	5311 Interest	569	722	500	600	
	5683 Charges for Current Services		1 746	1 750	1 750	
12	5790 Other Revenue	1 510	166	150	150	
	TOTAL MORRO BAY FIRE	3 135	3 690	2 400	3 400	Morro Bay Fire
13	5013 Property Taxes - Prior Years		1 594		1 050	
	5311 Interest	94	320		200	
14	5683 Charges for Current Services	3 767	1 475		1 475	
	5790 Other Revenue		541		600	
15	TOTAL MORRO DEL MAR FIRE	3 861	3 930		3 275	Morro Del Mar Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 Salary & Wages	25 436				
20	1000 Salary & Employee Benefits		35 340	36 570	36 570	
21	2000 Maintenance & Operating	5 500				
22	2000 Services & Supplies		7 617	8 975	8 975	
23	4000 Fixed Assets	15 916	26 579	4 570	4 570	
24	9000 Reserve				48 893	
25	TOTAL MORRO BAY FIRE	46 852	69 536	50 115	99 008	Morro Bay Fire
26	1000 Salary & Wages	10 045				
27	1000 Sal ry & Employee Benefits		14 769	16 860	16 860	
28	2000 Maintenance & Operating	4 482				
29	2000 Services & Supplies		15 788	16 337	16 337	
	3000 Other Charges			3 412	3 412	
30	4000 Fixed Assets		1 606	1 900	1 900	
31	9000 Reserve	8 757			29 789	
32	TOTAL MORRO DEL MAR FIRE	23 284	32 163	38 509	68 298	Morro De. Mar Fire

33 Morro Bay Fire — SUBMITTED BY: Wm. H. Gould, Secretary

34 Morro Del Mar Fire — TITLE: F McAllaster, Commissioner

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STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3107 OCEANO FIRE
3108 SAN MIGUEL FIRE

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER FREY S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Oceano Fire FUND (2)	SanMiguelFire FUND (2)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	9 522 54	12 546 46
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	9 522 54	12 546 46
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	475 00	500 00
6	Estimated Amount Available Without Current Tax Levy	9 997 54	13 046 46

BUDGET SUMMARY

	DESCRIPTION (4)	Oceano Fire FUND (5)	SanMiguelFire FUND (6)
1	Authorized Expenditures for Year as Shown Below	17 270 00	3 375 00
2	Authorized General Reserve (for following year)	7 689 00	11 106 00
3	Total Requirements	24 959 00	14 481 00
4	Available per Contra	9 997 54	13 046 46
5	Tax Levy Required to Balance	14 961 46	1 434 54
6	Estimated Amount To Be Raised on Unsecured Roll	698 06	142 54
7	Estimated Amount To Be Raised on Secured Roll	14 263 40	1 292 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
82,125 Oceano
46,035 SanMiguel
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
1,678,090 Oceano
516,886 SanMiguel
TAX RATE —PER $100.00:
.85 Oceano
.25 San Miguel

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1962 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1963 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
11	[illegible] Property Taxes - Prior Years	592	1 075		400	
	[illegible] Interest	56	114		75	
	[illegible] Revenue of Prior Years		246			
12	TOTAL OCEANO FIRE	648	1 435		475	Oceano Fire
13	5013 Property Taxes - Prior Years	631	1 035		300	
	5311 Interest	121	219		200	
14	TOTAL SAN MIGUEL FIRE	752	1 254		500	San Miguel Fire
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	[illegible] Salary & Wages	1 761				
20	1000 Salary & Employee Benefits		2 376	3 120	3 120	
21	2000 Maintenance & Operating	4 138				
22	2000 Services & Supplies		6 815	13 150	13 150	
	3000 Other Charges			500	500	
23	4000 Fixed Assets	5 603	2 940	500	500	
24	9000 Reserve				7 689	
25	TOTAL OCEANO FIRE	11 502	12 131	17 270	24 959	Oceano Fire
26	1000 Salary & Wages	333				
27	1000 Salary & Employee Benefits		402	800	800	
28	2000 Maintenance & Operating	1 234				
29	2000 Services & Supplies		1 273	2 075	2 075	
30	4000 Fixed Assets			500	500	
31	9000 Reserve				11 106	
32	TOTAL SAN MIGUEL FIRE	1 567	1 675	3 375	14 481	San Miguel Fire
33				Oceano Fire	SUBMITTED BY	C. A. Galbraith
34				San Miguel Fire	TITLE	Commissioner Fred Witcosky President

STATE CONTROLLER
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3109 SANTA MARGARITA FIRE
3110 SHELL BEACH FIRE

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	San.Marg.Fire FUND (2)	Shell Bch.Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	8 668 74	25 448 84
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	8 668 74	25 448 84
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	155 00	650 00
6	Estimated Amount Available Without Current Tax Levy	8 823 74	26 098 84
7			

BUDGET SUMMARY

	DESCRIPTION (4)	San.Marg.Fire FUND (5)	Shell Bch.Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 530 00	19 885 00
2	Authorized General Reserve (for following year)	2 737 00	19 826 00
3	Total Requirements	13 267 00	39 711 00
4	Available per Contra	8 823 74	26 098 84
5	Tax Levy Required to Balance	4 443 26	13 612 16
6	Estimated Amount To Be Raised on Unsecured Roll	140 26	181 22
7	Estimated Amount To Be Raised on Secured Roll	4 303 00	13 430 94

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
8,577 San.Marg.
~~40,365 ShellBch.~~
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
430,379 San.Marg.
2,984,653 ShellBch.
TAX RATE —PER $100.00:
1.00 Santa Marg.
.45 Shell Beach

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1962 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1963 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
11	5013 Property Taxes - Prior Years	126	49		80	
	5311 Interest	50	97		75	
	TOTAL SANTA MARGARITA FIRE	176	146		155	Santa Marg. Fire
12						
13	5013 Property Taxes - Prior Years	961	816		400	
	5311 Interest	186	352		200	
14	5790 Other Revenue	68	49			
	TOTAL SHELL BEACH FIRE	1 215	1 217		600	Shell Beach Fire
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	1000 Salary & Wages	72				
20	1000 Salary & Enployee Benefits		48	1 000	1 000	
21	2000 Maintenance & Operating	717				
22	2000 Services & Supplies		757	1 380	1 380	
23	4000 Fixed Assets		2 759	8 150	8 150	
24	9000 Reserve			2 000	2 737	
25	TOTAL SANTA MARGARITA FIRE	789	3 564	12 530	13 267	Santa Marg. Fire
26	1000 Salary & Wages	5 027				
27	1000 Salary & Employee Benefits		4 643	5 060	5 060	
28	2000 Maintenance & Operating	2 316				
29	2000 Services & Supplies		2 959	5 450	5 450	
30	4000 Fixed Assets	4 679		9 375	9 375	
31	9000 Reserve				19 826	
32	TOTAL SHELL BEACH FIRE	12 022	7 602	19 885	39 711	Shell Beach Fire

33 Santa Margarita Fire — SUBMITTED BY C. B. Proud, Fire Chief

34 Shell Beach Fire — TITLE John Thomson, Commissioner

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3111 SOUTH BAY FIRE
3112 TEMPLETON FIRE

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F., L. A. (922)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	South Bay Fire FUND (2)	Templeton Fire FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	21 713 03	12 066 55
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	21 713 03	12 066 55
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2 445 00	990 00
6	Estimated Amount Available Without Current Tax Levy	24 158 03	13 056 55

BUDGET SUMMARY

	DESCRIPTION (4)	South Bay Fire FUND (5)	Templeton Fire FUND (6)
1	Authorized Expenditures for Year as Shown Below	28 256 00	5 200 00
2	Authorized General Reserve (for following year)	34 474 00	13 833 00
3	Total Requirements	62 730 00	19 033 00
4	Available per Contra	24 158 03	13 056 55
5	Tax Levy Required to Balance	38 571 97	5 976 45
6	Estimated Amount To Be Raised on Unsecured Roll	453 52	114 45
7	Estimated Amount To Be Raised on Secured Roll	38 118 45	5 862 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
50,391 SouthBay
14,373 Templeton

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
4,235,423 SouthBay
732,773 Templeton

TAX RATE —PER $100.00:
.90 South Bay
.80 Templeton

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5013 Property Taxes - Prior Years	778	940		600	
	5311 Interest	119	268	285	250	
12	5683 Charges for Current Services		1 095	1 100	1 100	
	5790 Other Revenue	136	80	495	495	
13	TOTAL SOUTH BAY FIRE	1 033	2 383	1 880	2 445	South Bay Fire
	5013 Property Taxes - Prior Years	46	65		50	
	5311 Interest	888	167		100	
14	5683 Charges forCurrent Services		12			
	5790 Other Revenue	51	740	840	840	
15	TOTAL TEMPLETON FIRE	985	984	840	990	Templeton Fire

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 Salary & Wages	5 715				
20	1000 Salary & Employee Benefits		9 235	13 210	13 210	
21	2000 Maintenance & Operating	6 353				
22	2000 Services & Supplies		13 395	11 146	11 146	
23	4000 Fixed Assets	8 613		3 900	3 900	
24	9000 Reserve				34 474	
25	TOTAL SOUTH BAY FIRE	20 681	22 630	28 256	62 730	South Bay Fire
26	1000 Salary & Wages	782				
27	1000 Salary & Employee Benefits		734	1 200	1 200	
28	2000 Maintenance & Operating	2 396				
29	2000 Services & Supplies		1 986	3 400	3 400	
30	4000 Fixed Assets	2 187	1 065	600	600	
31	9000 Reserve				13 833	
32	TOTAL TEMPLETON FIRE	5 365	3 785	5 200	19 033	Templeton Fire

33 South Bay Fire — SUBMITTED BY R. W. Tauxe, Secretary

34 Templeton Fire — TITLE L. A. Morehouse, Secretary

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3201 ADELAIDA CEMETERY
3202 ARROYO GRANDE CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (923)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Adelaida Cem. FUND (2)	Arroyo Grd. Cem. FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	947 93	18 598 15
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___	947 98	18 598 15
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	10 00	14 700 00
6	Estimated Amount Available Without Current Tax Levy	957 98	33 298 15
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Adelaida Cem. FUND (5)	Arroyo Grd. Cem. FUND (6)
1	Authorized Expenditures for Year as Shown Below	600 00	28 000 00
2	Authorized General Reserve (for following year)	396 00	8 000 00
3	Total Requirements	996 00	36 000 00
4	Available per Contra	957 98	33 298 15
5	Tax Levy Required to Balance	38 02	2 701 85
6	Estimated Amount To Be Raised on Unsecured Roll	38 02	499 85
7	Estimated Amount To Be Raised on Secured Roll	- --	2 202 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
54,864 Adelaida
1,248,237 ArroyoGrd.
10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
915,116 Adelaida
23,253,950 ArroyGrd.
TAX RATE —PER $100.00:
.00 Adelaida
.08 Arroyo Grande

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1962 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1963 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1964 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1964 (12)	NAME OF FUND (13)
11	5013 Property Taxes - Prior Years	1				
	5311 Interest	17				
	5790 Other Revenue		16		10	
12	TOTAL ADELAIDA CEMETERY	18	16		10	Adelaida Cemetery
13	5013 Property Taxes - Prior Years	429	553		500	
	5311 Interest & Rent	445	774		700	
14	5784 Sales of Cemetery Plots	15 658	14 045		13 500	
	5790 Other Revenue	22				
15	TOTAL ARROYO GRANDE CEMETERY	16 554	15 372		14 700	Arroyo Grande Cem.

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1962 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1963 (16)	REQUESTED, YEAR ENDING JUNE 30, 1964 (17)	ALLOWED, YEAR ENDING JUNE 30, 1964 (18)	NAME OF FUND (19)
19	2000 Maintenance & Operating	593				
20	2000 Services & Supplies		332	600	600	
21	4000 Fixed Assets		114			
22	9000 Reserve				396	
23	TOTAL ADELAIDA CEMETARY	593	446	600	996	Adelaida Cemetery
24	1000 Salary & Wages	12 804				
25	1000 Salary & Employee Benefits		14 118	15 000	15 000	
26	2000 Maintenance & Operating	3 829				
27	2000 Services & Supplies		2 805	5 000	5 000	
28	4000 Fixed Assets	6 381	10 284	8 000	8 000	
29	9000 Reserve			8 000	8 000	
30	TOTAL ARROYO GRANDE CEMETARY	23 014	27 207	36 000	36 000	Arroyo Grande Cem.
31						
32						
33			Adelaida Cemetery	SUBMITTED BY		Raymond Dubost
34			Arroyo Grande Cemetery	TITLE		Trustee A. F. Marsalek Chairman

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3203 ATASCADERO CEMETERY
3204 CAMBRIA CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Atascadero Cem. FUND (2)	Cambria Cem. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	5 115 11	1 037 18
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	5 115 11	1 037 18
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	4 250 00	520 00
6	Estimated Amount Available Without Current Tax Levy	9 365 11	1 557 18

BUDGET SUMMARY

	DESCRIPTION (4)	Atascadero Cem. FUND (5)	Cambria Cem. FUND (6)
1	Authorized Expenditures for Year as Shown Below	15 870 00	2 255 00
2	Authorized General Reserve (for following year)	8 000 00	200 00
3	Total Requirements	[illegible]	2 455 00
4	Available per Contra	9 365 11	1 557 18
5	Tax Levy Required to Balance	14 504 89	897 82
6	Estimated Amount To Be Raised on Unsecured Roll	157 27	47 26
7	Estimated Amount To Be Raised on Secured Roll	14 347 62	850 56

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
393,192 Atasca'o
~~236,295 Cambria~~
10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
9,145,156 Atasca'o
8,066,507 Cambria
TAX RATE —PER $100.00:
.16 Atascadero
.01 Cambria

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5[illegible] Property Taxes - Prior Years	372	151		150	
	5311 Interest	123	130		100	
12	5784 Sales of Cemetery Plots	3 [illegible]75	5 430	4 000	4 000	
	5790 Other Revenue	1				
13	TOTAL ATASCADERO CEMETERY	4 176	5 717	4 000	4 250	Atascadero Cemet'y
	5013 Property Taxes - Prior Years	140	20		10	
	5311 Interest	10	15		10	
14	5784 Sales of Cemetery Plots	1 0[illegible]5	725		500	
	5790 Other Revenue	12	8			
15	TOTAL CAMBRIA CEMETERY	1 192	768		520	Cambria Cemetery

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 Salary & Wages	9 015				
20	1000 Salary & Employee Benefits		9 707	10 620	10 620	
21	2000 Maintenance & Operating	1 292				
22	2000 Services & Supplies		1 227	3 250	3 250	
23	4000 Fixed Assets	2 000	881	2 000	2 000	
24	9000 Reserve			8 000	8 000	
25	TOTAL ATASCADERO CEMETERY	12 307	11 815	23 870	23 870	Atascadero Cemet'y
26	1000 Salary & Wages	1 817				
27	1000 Salary & Employee Benefits		1 846	1 800	1 800	
28	2000 Maintenance & Operating	515				
29	2000 Services & Supplies		307	455	455	
30	9000 Reserve			200	200	
31	TOTAL CAMBRIA CEMETERY	2 332	2 153	2 455	2 455	Cambria Cemetery

Atascadero Cemetery
Cambria Cemetery

SUBMITTED BY Dorothy J Calvin
TITLE Secretary
Charles Camozzi
Secretary

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3205 CAYUCOS-MORRO BAY CEMETERY
3206 ESTRELLA CEMETERY

GENERAL FUNCTION
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Cay.-M.B. Cem FUND (3)	Estrella Cem FUND (2)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	10 986 74	48 49
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	10 986 74	48 49
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	5 180 00	10 00
6	Estimated Amount Available Without Current Tax Levy	16 166 74	58 49
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Cay.-M.B. Cem FUND (5)	Estrella Cem FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 550 00	410 00
2	Authorized General Reserve (for following year)	14 285 00	123 00
3	Total Requirements	26 835 00	533 00
4	Available per Contra	16 166 74	58 49
5	Tax Levy Required to Balance	10 668 26	474 51
6	Estimated Amount To Be Raised on Unsecured Roll	162 86	17 09
7	Estimated Amount To Be Raised on Secured Roll	10 505 40	457 42

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
814,329 Cay-MB
~~56,970 Estrella~~

10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
52,529,281 Cay-MB
1,523,734 Estrella

TAX RATE —PER $100.00:
.02 Cay.-M.B.
.03 Estrella

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	Name of Fund (13)
1	5013 Property Taxes - Prior Years	125	70		50	
2	5311 Interest	143	183		130	
3	5784 Sales of Cemetery Plots	4 598	5 223	5 000	5 000	
4	5790 Other Revenue		11			
5	TOTAL CAYUCOS-MORRO BAY CEMETERY	4 866	5 487	5 000	5 180	Cay.-M.B. Cem.
6	5013 Property Taxes - Prior Years	29	17		10	
7	5311 Interest	4	6			
8	TOTAL ESTRELLA CEMETERY	33	23		10	EstrellaCemetery

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
1	1000 Salary & Wages	9 153				
2	1000 Salary & Employee Benefits		10 282	5 600	5 600	
3	2000 Maintenance & Operating	4 367				
4	2000 Services & Supplies		3 655	5 950	5 950	
5	4000 Fixed Assets	1 241	174	1 000	1 000	
6	9000 Reserve				14 285	
7	TOTAL CAYUCOS-MORRO BAY CEMETERY	14 761	14 111	12 550	26 835	Cay.-M.B. Cem.
8	1000 Salary & Wages	340				
9	1000 Salary & Employee Benefits		450	310	310	
10	2000 Maintenance & Operating	100				
11	2000 Services & Supplies			100	100	
12	4000 Fixed Assets		100			
13	9000 Reserve				123	
14	TOTAL ESTRELLA CEMETERY	440	550	410	533	Estrella Cemetery

Cayucos-Morro Bay Cemetery
Estrella Cemetery

SUBMITTED BY Dave Vanoni
Secretary
TITLE A. Van Dollen
Secretary

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (923)

Name of District
3207 PASO ROBLES CEMETERY
3208 SAN MIGUEL CEMETERY

General Function
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Paso Robles Cem. Fund (2)	San Miguel Cem. Fund (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	8 705 11	2 332 69
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	8 705 11	2 332 69
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8 320 00	780 00
6	Estimated Amount Available Without Current Tax Levy	17 025 11	3 112 69
7			

BUDGET SUMMARY

	Description (4)	Paso Robles Cem. Fund (5)	San Miguel Cem. Fund (6)
1	Authorized Expenditures for Year as Shown Below	25 310 00	5 750 00
2	Authorized General Reserve (for following year)	9 445 00	600 00
3	Total Requirements	34 755 00	6 350 00
4	Available per Contra	17 025 11	3 112 69
5	Tax Levy Required to Balance	17 729 89	3 237 31
6	Estimated Amount To Be Raised on Unsecured Roll	1 070 73	211 14
7	Estimated Amount To Be Raised on Secured Roll	16 659 16	3 026 17

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll
892,278 PasoRob.
140,760 SanMigu.
10 % Delinquency Allowed or Above in Estimating Collections
Total Secured Roll

Same Adjusted for Delinquency Allowance of 5 %
15,144,834 PasoRob.
2,167,330 SanMigu.
Tax Rate —Per $100.00:
.11 Paso Robles
.15 San Miguel

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 1962 (9)	Actual and Estimated Current Year Ending June 30, 1963 (10)	Estimated for Year Ending June 30, 1964 (11)	Approved Estimates for Year Ending June 30, 1964 (12)	Name of Fund (13)
11	5013 Property Taxes - Prior Years	360	244		200	
	5311 Interest	33	80		60	
	5784 Sales of Cemetery Plots	8 426	8 068		8 000	
12	5790 Other Revenue	63	99		60	
	TOTAL PASO ROBLES CEMETERY	8 882	8 491		8 320	Paso Robles Cem.
	5013 Property Taxes - Prior Years	262	235		150	
	5311 Interest	24	41		30	
14	5784 Sales of Cemetery Plots	985	850		600	
	5790 Other Revenue	11	30			
15	TOTAL SAN MIGUEL CEMETERY	1 282	1 156		780	San Miguel Cem.

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1962 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1963 (16)	Requested, Year Ending June 30, 1964 (17)	Allowed, Year Ending June 30, 1964 (18)	Name of Fund (19)
19	1000 Salary & Wages	12 580				
20	1000 Salary & Employee Benefits		14 198	14 350	14 350	
21	2000 Maintenance & Operating	4 810				
22	2000 Services & Supplies		3 461	6 460	6 460	
23	4000 Fixed Assets	6 031	4 292	4 500	4 500	
24	9000 Reserve			1 500	9 445	
25	TOTAL PASO ROBLES CEMETERY	23 421	21 951	26 810	34 755	Paso Robles Cem.
26	1000 Salary & Wages	2 385				
27	1000 Salary & Employee Benefits		2 487	2 900	2 900	
28	2000 Maintenance & Operating	516				
29	2000 Services & Supplies		412	850	850	
30	4000 Fixed Assets	512	1 284	2 000	2 000	
31	9000 Reserve			600	600	
32	TOTAL SAN MIGUEL CEMETERY	3 413	4 183	6 350	6 350	San Miguel Cemetery
33			Paso Robles Cemetery	Submitted By		J. W. Stander Secretary
34			San Miguel Cemetery	Title		Louise Bonnefield Secretary

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District
3209 SANTA MARGARITA CEMETERY
3210 SHANDON CEMETERY

General Function
SPECIAL DISTRICTS

Schwabacher-Frey, S. F., L. A. (623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	San.Marg.Cem. Fund (2)	Shandon Cem. Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	561 12	414 06
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	561 12	414 06
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	115 00	20 00
6	Estimated Amount Available Without Current Tax Levy	676 12	434 06
7			

BUDGET SUMMARY

	Description (4)	San.Marg.Cem. Fund (5)	Shandon Cem. Fund (6)
1	Authorized Expenditures for Year as Shown Below	2 690 00	1 440 00
2	Authorized General Reserve (for following year)	700 00	500 00
3	Total Requirements	3 390 00	1 940 00
4	Available per Contra	676 12	434 06
5	Tax Levy Required to Balance	2 713 88	1 505 94
6	Estimated Amount To Be Raised on Unsecured Roll	87 38	73 46
7	Estimated Amount To Be Raised on Secured Roll	2 626 50	1 432 48

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll
145,638 San.Marg.
367,308 Shandon
10 % Delinquency Allowed on Above in Estimating Collections
Total Secured Roll
Same Adjusted for Delinquency Allowance of 5 %
3,038,778 San.Marg.
5,307,479 Shandon
Tax Rate —Per $100.00:
.08 Santa Marg.
.02 Shandon

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 62 (9)	Actual and Estimated Current Year Ending June 30, 19 63 (10)	Estimated for Year Ending June 30, 19 64 (11)	Approved Estimates for Year Ending June 30, 19 64 (12)	Name of Fund (13)
9	5013 Property Taxes - Prior Years		17		10	
10	5311 Interest		6		5	
11	5784 Sales of Cemetery Plots	172	215		100	
12	5790 Other Revenue	53	1			
13	TOTAL SANTA MARGARITA CEMETERY	225	239		115	Santa Marg. Cem.
14	5013 Property Taxes - Prior Years				10	
15	5311 Interest		9		10	
16	5784 Sales of Cemetery Plots		5			
17	5790 Other Revenue	20				
18	TOTAL SHANDON CEMETERY	20	14		20	Shandon Cemetery

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 62 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 63 (16)	Requested, Year Ending June 30, 19 64 (17)	Allowed, Year Ending June 30, 19 64 (18)	Name of Fund (19)
19	1000 Salary & Wages	1 525				
20	1000 Salary & Employee Benefits		1 532	1 700	1 700	
21	2000 Maintenance & Operating	905				
22	2000 Services & Supplies		391	990	990	
23	9000 Reserve			700	700	
24	TOTAL SANTA MARGARITA CEMETERY	2 430	1 923	3 390	3 390	Santa Marg. Cem.
25						
26	1000 Salary & Wages	1 140				
27	1000 Salary & Employee Benefits		1 140	1 140	1 140	
28	2000 Maintenance & Operating	77				
29	2000 Services & Supplies		118	300	300	
30	9000 Reserve			500	500	
31	TOTAL SHANDON CEMETERY	1 217	1 258	1 940	1 940	Shandon Cemetery
32						
33			Santa Margarita Cemetery	Submitted By	Roma M. Walker Secretary	
34			Shandon Cemetery	Title	Minta M Brown Secretary	

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-HEPPENSTALL CO., S. F. — A. 623

NAME OF DISTRICT
3211 TEMPLETON CEMETERY
3301 ARROYO GRANDE SOIL CONSERVATION

GENERAL FUNCTION
SPECIAL DISTRICTS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Templeton Cem. FUND (3)	A.G.Soil Cons. FUND (2)
1	OPTIONAL — Balance on hand June 30, 19 63 per Auditor's Fund Accounts	2 624 51	3 573 55
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 63	2 624 51	3 573 55
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	530 00	560 00
6	Estimated Amount Available Without Current Tax Levy	3 154 51	4 133 55

BUDGET SUMMARY

	DESCRIPTION (4)	Templeton Cem. FUND (5)	A.G.Soil Cons. FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 560 00	3 490 00
2	Authorized General Reserve (for following year)	1 150 00	643 55
3	Total Requirements	5 710 00	4 133 55
4	Available per Contra	3 154 51	4 133 55
5	Tax Levy Required to Balance	2 555 49	None
6	Estimated Amount To Be Raised on Unsecured Roll	157 19	None
7	Estimated Amount To Be Raised on Secured Roll	2 398 30	None

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 261,999 Templeton; None A.G.Soil
10 % DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 4,653,060 Templeton; 9,285,823 A.G.Soil
TAX RATE —PER $100.00:
.05 Templeton
None A.G.Soil Cons.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	5013 Property Taxes - Prior Years	54	108		50	
	5311 Interest	33	68		50	
	5784 Sales of Cemetery Plots	760	955		430	
12	5790 Other Revenue		(37)			
	TOTAL TEMPLETON CEMETERY	847	1 094		530	Templeton Cemetery
13						
	5311 Interest	47	74		60	
14	5471 County Contributions	200	300	500	500	
	TOTAL ARROYO GRANDE SOIL CONSERVATION	247	374	500	560	A.G.Soil Cons.
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 Salary & Wages	3 137				
	1000 Salary & Employee Benefits		3 332	4 000	4 000	
20	2000 Maintenance & Operating	430				
	2000 Services & Supplies		1 800	560	560	
21	9000 Reserve			1 150	1 150	
	TOTAL TEMPLETON CEMETERY	3 567	5 132	5 710	5 710	Templeton Cemetery
22						
23	2000 Services & Supplies	None	666	490	490	
	4000 Fixed Assets			3 000	3 000	
24	9000 Reserve			1 100	643	
	TOTAL ARROYO GRANDE SOIL CONSERVATION	None	666	4 590	4 133	A. G. Soil Cons.
25						

26
27
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Templeton Cemetery
Arroyo Grande Soil Conservation

SUBMITTED BY Elizabeth Larsen
TITLE Secretary
Keith A. Rapp
Secretary

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State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District
3302 LAS TABLAS SOIL CONSERVATION
3303 PARKFIELD-CHOLAME SOIL CONSER.

General Function
SPECIAL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (627)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Las Tablas Soil Conserv. FUND (2)	Prkfld-Cholm. Soil Conserv. FUND (3)
1	OPTIONAL: Balance on hand June 30, 1963 per Auditor's Fund Accounts	3 974 89	2 485 67
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	3 974 89	2 485 67
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	770 00	450 00
6	Estimated Amount Available Without Current Tax Levy	4 744 89	2 935 67
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Las Tablas Soil Conserv. FUND (5)	Prkfld-Cholm. Soil Conserv. FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 750 00	1 000 00
2	Authorized General Reserve (for following year)	2 994 89	1 935 67
3	Total Requirements	4 744 89	2 935 67
4	Available per Contra	4 744 89	2 935 67
5	Tax Levy Required to Balance	None	None
6	Estimated Amount To Be Raised on Unsecured Roll	None	None
7	Estimated Amount To Be Raised on Secured Roll	None	None

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

Same Adjusted for Delinquency Allowance of %

Tax Rate —Per $100.00:

None L.T.Soil Con.

None P-C Soil Con.

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1962 (9)	Actual and Estimated Current Year Ending June 30, 1963 (10)	Estimated for Year Ending June 30, 1964 (11)	Approved Estimates for Year Ending June 30, 1964 (12)	Name of Fund (13)
11	5311 Interest & Rent	253	413	536	570	
11	5471 County Contributions	200	200		200	
12	5790 Other Revenue	20				
12	TOTAL LAS TABLAS SOIL CONSERVATION	473	613	586	770	L.T. Soil Conserv.
13						
14	5311 Interest & Rent	126	169	250	250	
14	5471 County Contributions	299	299		200	
15	5790 Other Revenue	77	10			
15	TOTAL PARKFIELD-CHOLAME SOIL CONSERVATION	502	478	250	450	P-C Soil Conserv.

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1962 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1963 (16)	Requested, Year Ending June 30, 1964 (17)	Allowed, Year Ending June 30, 1964 (18)	Name of Fund (19)
19	1000 Salary & Wages	225				
20	1000 Salary & Employee Benefits		596	600	600	
20	2000 Maintenance & Operating	545				
21	2000 Services & Supplies		433	65	450	
21	4000 Fixed Assets			500	500	
22	9000 Reserve				2 994	
22	TOTAL LAS TABLAS SOIL CONSERVATION	770	1 229	1 750	4 744	L.T. Soil Conserv.
23						
24	1000 Salary & Wages	217				
24	1000 Salary & Employee Benefits		221	250	250	
25	2000 Maintenance & Operating	239				
25	2000 Services & Supplies		355	250	250	
26	4000 Fixed Assets		299	500	500	
26	9000 Reserve				1 935	
27	TOTAL PARKFIELD-CHOLAME SOIL CONSERVATION	456	875	1 000	2 935	P-C Soil Conserv.
28						
29						
30						
31						
32						

33 Las Tablas Soil Conservation — Submitted By: Charles E. Palmer, Secretary

34 Parkfield-Cholame Soil Conservation — Title: Keith B Hopper, President

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STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 64

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
3304 UPPER SALINAS SOIL CONSERVATION
3401 SHELL BEACH COUNTY WATER
GENERAL FUNCTION
SPECIAL DISTRICTS

SCHNABACHER FNCY. S. F. L. A. 623)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Upper Salinas Soil Consery. FUND (2)	Shell Beach County Water FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 63 per Auditor's Fund Accounts	[illegible]	[illegible] 67
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1963	2 650 06	3 539 67
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	750 00	
6	Estimated Amount Available Without Current Tax Levy	3 400 06	3 539 67

BUDGET SUMMARY

	DESCRIPTION (4)	Upper Salinas Soil Consery. FUND (5)	Shell Beach County Water FUND (6)	TAX BASES AND TAX RATES (7)
1	Authorized Expenditures for Year as Shown Below	1 750 [illegible]	[illegible] 825 00	TOTAL OF UNSECURED ROLL 34,596 Sh.Bch.
2	Authorized General Reserve (for following year)	[illegible]	[illegible] 1 00	10% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	Total Requirements	[illegible]	[illegible]	TOTAL SECURED ROLL
4	Available per Contra	3 400 06	3 539 67	SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Tax Levy Required to Balance	None	11 766 33	1,926,515 Sn.Bch. TAX RATE —PER $100.00
6	Estimated Amount To Be Raised on Unsecured Roll	None	207 24	None Up.Sal.S.Con.
7	Estimated Amount To Be Raised on Secured Roll	None	11 559 09	.60 Sn.BchCo Water

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 62 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 63 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 64 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 64 (12)	NAME OF FUND (13)
11	[illegible]	510	492	562	550	
	[illegible]	30	27		200	
12	TOTAL UPPER SALINAS SOIL CONSERVATION	240	57	562	750	Up.Sal.Soil Cons.
13	[illegible] TOTAL SHELL BEACH COUNTY WATER	None	23 / 23	None	None	Sn.Bch.Co. Water
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 62 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 63 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 64 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 64 (18)	NAME OF FUND (19)
19	1000 Salary & Wages	238				
20	1000 Salary & Employee Benefits		596	600	600	
21	2000 Maintenance & Operating	514	782	650	650	
	2000 Services & Supplies					
	4000 Fixed Assets	1 450		500	500	
	9000 Reserve				1 650	
22	TOTAL UPPER SALINAS SOIL CONSERVATION	2 192	1 378	1 750	3 400	Up.Sal.Soil Cons.
23						
24	2000 Services & Supplies		2 098	5 950	5 950	
	3000 Other Charges			75	75	
25	4000 Fixes Assets		5 800	5 800	5 800	
	9000 Reserve				3 481	
26	TOTAL SHELL BEACH COUNTY WATER	None	7 898	11 825	15 306	Sn.Bch.Co. Water
27						
28						
29						
30						
31						
32						

Upper Salinas Soil Conservation
Shell Beach County Water

SUBMITTED BY Leon Herman
Secretary
TITLE Dennis G Chandler
President

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN LUIS OBISPO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1964

SCHWABACHER-FREY, S. F. - L. A. (561)

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)		Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)		Amount (7)	Fund Affected (8)
	1962						Brought Forward			
1	7- 2	Cayucos Veterans Bldg.	OC	300 00	General					
2	8-10	Historical Museum	S&S	200 00	"	6-17	Sheriff-Coroner	S&S	7 915 00	General
3	9-24	Board of Supervisors	S&S	747 50	"	6-17	Recorder	S&S	1 400 00	"
4	10- 8	Grand Jury	S&S	5 000 00	"	6-17	Judicial District No. 1	S&EB,S&S	1 119 40	"
5	10- 8	Plant Acq.-Morro Bay Emb.	FA	4 219 90	"	6-20	Plant Acq.-Atas.Lake Pav.	FA	8 000 00	"
6	12-24	Auditor-Controller	OC	4 730 25	Tax Anti.		TOTAL		97 264 59	
7	1963									
8	1- 7	County Auditor	S&EB	500 00	General					
9	1-21	County Auditor	S&EB	661 00	"					
10	1-22	Sheriff	S&EB	3 455 00	"					
11	1-22	Flood Control and Wat.Cons.	S&S	189 00	"					
12	2- 4	Grand Jury	S&S	239 79	"					
13	2- 4	Range Improvement	S&S	3 500 00	"					
14	2- 4	Jury Commissioner	S&EB	1 205 00	"					
15	2- 4	Jury Commissioner	S&S	250 00	"					
16	2- 4	Jury Commissioner	FA	575 00	"					
17	2-18	County Auditor	S&EB	500 00	"					
18	2-18	Plant Acq.-Avila Parking	FA	[illegible]04 50	"					
19	2-19	Dept. of Public Works	S&S	491 45	Roads					
20	3- 6	Civil Defense	S&S	100 00	General					
21	3-11	Grand Jury	S&S	465 40	"					
22	3-11	Civil Service	FA	310 00	"					
23	4- 1	Jury Commissioner	S&EB	376 40	"					
24	4- 1	Jury Commissioner	FA	23 00	"					
25	4- 8	Plant Acq.-Cambria Park	FA	7 675 00	"					
26	4-15	Plant Acq.-Atascadero	FA	450 00	"					
27	4-22	Judicial Dist. No. 4	S&S	2 000 00	"					
28	5-13	Elections - Junior College	S&S	3 000 00	"					
29	5-13	Plant Acq.-So.Co.HealthCen.	FA	30 500 00	"					
30	5-22	Sheriff-Coroner	S&EB	1 375 00	"					
31	5-27	County Recorder	S&EB	437 00	"					
32	6- 3	General - Central Dupli.	FA	50 00	"					
33	6-11	Predatory Animal Control	S&S	100 00	"					
34		Total					Total			

FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 1963

I. Summary
Exhibit 1

County of San Luis Obispo
All Funds Balance Sheet
June 30, 1963

	II. County Funds		III. Special District Funds		IV.	V.
	Operating & Special Revenue (Except Bond Funds)	Working Capital	Under Board of Supervisors	Under Local Boards	School Funds	Trust and Agency Funds
ASSETS						
Cash	$2,331,525.36	$13,891.45	$234,712.89	$430,269.10	$5,164,473.11	$298,169.13
Imprest cash	3,165.00		150.00			
Advances receivable	117,348.24					
Deposits with others	127,428.18					
Inventories of materials and supplies	9,655.48					
Total	$2,589,122.26	$13,891.45	$234,862.89	$430,269.10	$5,164,473.11	$298,169.13
LIABILITIES & EQUITIES						
Accounts payable	$ 40,533.40	$	$	$	$	$
Advances payable		15,000.00	50,773.26	4,000.00	51,124.98	
Deposits from others	8,213.62					
Reserve for encumbrances	1,407,408.00		7,445.00			
General reserve	100,000.00					
Fund balance-unavailable	27,820.48		150.00			
Fund	1,005,146.76	(1,108.55)	176,494.63	426,269.10	5,113,348.13	298,169.13
Total	$2,589,122.26	$13,891.45	$234,862.89	$430,269.10	$5,164,473.11	$298,169.13

FINANCIAL STATEMENTS
County of San Luis Obispo

County Treasury
Statement of Resources and Liabilities
June 30, 1963

Resources

Cash:		
On Hand	$ 91,149.48	
In Banks:		
Active	2,270,574.91	
Inactive	6,624,500.00	
		$8,986,224.39
Securities		None
Treasurer's Balance		$8,986,224.39
Less: Outstanding Warrants		513,183.35
Total		$8,473,041.04

Liabilities

County Funds:	
Operating and Special Revenue	$2,345,416.81
Special District Funds:	
Under Control of Board of Supervisors	234,712.89
Under Control of Local Boards	430,269.10
School Funds	5,164,473.11
Trust and Agency Funds	298,169.13
Total	$8,473,041.04

FINANCIAL STATEMENTS
County of San Luis Obispo
County Operating & Special Revenue Funds (Except Bond)
Combined Balance Sheet
June 30, 1963

ASSETS	Total	General	Road	Accumulative Capital Outlay	Hospital Debt Service	Special Roads	County Library	Fish & Game	Special Aviation
Cash	$2,331,525.36	$591,533.41	$532,618.11	$1,148,011.65	$16,726.59	$475.42	$21,310.82	$8,628.97	$12,220.39
Imprest Cash	3,165.00	3,165.00							
Deposits with Others	127,428.18		127,428.18						
Advances Receivable	117,348.24	117,348.24							
Inventories - Materials & Supplies	9,655.48		9,655.48						
Total	$2,589,122.26	$712,046.65	$669,701.77	$1,148,011.65	$16,726.59	$475.42	$21,310.82	$8,628.97	$12,220.39
LIABILITIES AND EQUITIES									
Accounts Payable	$ 40,533.40	$ 40,276.59	$ 256.81	$	$	$	$	$	$
Deposits from Others	8,213.62	200.42	8,013.20						
Reserve for Encumbrances	1,407,408.00	69,814.00	221,803.00	1,111,606.00			4,185.00		
Fund Balances-Unavailable	27,820.48	18,165.00	9,655.48						
Fund Balances-Available and Restricted	1,105,146.76	583,590.64	429,973.28	36,405.65	16,726.59	475.42	17,125.82	8,628.97	12,220.39
Total	$2,589,122.26	$712,046.65	$669,701.77	$1,148,011.65	$16,726.59	$475.42	$21,310.82	$8,628.97	$12,220.39

County of San Luis Obispo
County Operating & Special Revenue Funds (Except Bond)
Combined Statement of Changes in Fund Balances Available
Fiscal Year Ended June 30, 1963

	Total	General	Road	Accumulative Capital Outlay	Hospital Debt Service	Special Roads	County Library	Fish & Game	Special Aviation
Fund balance-available, July 1, 1962	$1,930,177.94	$ 528,351.37	$381,197.91	$ 967,926.19	$14,705.80	$	$10,893.10	$15,270.82	$11,832.75
Add:									
Excess of appropriations over expenditures and encumbrances (II-5)	$ 948,483.34	$ 490,902.57	$380,873.85	$ 37,787.97	$13,613.00	$	$ 4,107.23	$ 7,768.52	$13,430.20
Excess of revenues over estimated revenues (II-4)	120,356.99	69,353.02	36,130.71	(1,382.51)	3,112.79	475.42	13,018.49	859.63	(1,210.56)
Transfer from discontinued district	.04	.04							
Credits from garage	25,369.93	25,369.93							
Prior year imprest located	10.00	10.00							
Total	$1,094,220.30	$ 585,635.56	$417,004.56	$ 36,405.46	$16,725.79	$475.42	$17,125.72	$ 8,628.15	$12,219.64
Total beginning fund balance and additions	$3,024,398.24	$1,113,986.93	$798,202.47	$1,004,331.65	$31,431.59	$475.42	$28,018.82	$23,898.97	$24,052.39
Appropriations of beginning balance	$1,928,454.29	$ 526,631.29	$381,197.00	$ 967,926.00	$14,705.00	$	$10,893.00	$15,270.00	$11,832.00
Increase in unavailable fund balance (II-3)	(9,802.81)	3,165.00	(12,967.81)						
State harbor loan repayment	600.00	600.00							
Total	$1,919,251.48	$ 530,396.29	$368,229.19	$ 967,926.00	$14,705.00	$	$10,893.00	$15,270.00	$11,832.00
Fund balance-available, June 30, 1963	$1,105,146.76	$ 583,590.64	$429,973.28	$ 36,405.65	$16,726.59	$475.42	$17,125.82	$ 8,628.97	$12,220.39

County of San Luis Obispo
County Operating & Special Revenue Funds (Except Bonds)
Combined Statement of Changes in Fund Balance-Unavailable

	Total	General	Road	Accumulative Capital Outlay	Hospital Debt Service	Special Roads	County Library	Fish & Game	Special Aviation
Fund balance-unavailable, July 1, 1962	$ 165,051.47	$ 15,000.00	$150,051.47						
Add:									
Increase in unavailable assets:									
Imprest cash	$ 3,165.00	$ 3,165.00							
Inventories	(12,967.81		$(12,967.81)						
Total	$ (9,802.81	$ 3,165.00	$(12,967.81)						
Fund balance-unavailable, June 30, 1963	$ 155,248.66	$ 18,165.00	$137,083.66						

County of San Luis Obispo
County Operating & Special Revenue Funds (Except Bond)
Consolidated Statement of Revenues - Estimated and Actual

	Estimated	Actual	Actual over (under) estimated
Taxes			
Property taxes-current-secured	$4,412,745.00	$4,443,634.05	$30,889.05
Property taxes-current-unsecured	195,843.00	204,640.71	8,797.71
Property taxes-prior-secured	92,200.00	105,547.69	13,347.69
Property taxes-prior-unsecured	2,080.00	4,494.90	2,414.90
Solvent credits	1,300.00	1,456.46	156.46
Penalties & costs on delinquent taxes	10.00	23,219.48	23,209.48
Sales and use taxes	350,000.00	354,938.94	4,938.94
Franchises	60,000.00	65,712.58	5,712.58
Other taxes		1,865.96	1,865.96
Total	$5,114,178.00	$5,205,510.77	$91,332.77
Licenses and Permits			
Animal licenses	$ 2,500.00	$ 3,449.50	$ 949.50
Business licenses	18,000.00	15,010.73	(2,989.27)
Construction permits	68,228.00	80,079.25	11,851.25
Zoning permits	1,800.00	2,640.00	840.00
Other licenses and permits	1,175.00	1,458.00	283.00
Total	$ 91,703.00	$ 102,637.48	$10,934.48
Fines, Forfeits and Penalties			
Vehicle Code fines	$ 215,892.00	$ 243,936.34	$28,044.34
Other court fines	29,223.00	38,791.98	9,568.98
Total	$ 245,115.00	$ 282,728.32	$37,613.32
Revenues From Use of Money and Property			
Interest	$ 45,000.00	$ 93,663.17	$48,663.17
Rents and concessions	86,519.00	76,227.84	(10,291.16)
Total	$ 131,519.00	$ 169,891.01	$38,372.01
Aid From Other Governmental Agencies			
State-Alcoholic Beverage license fees	$ 27,500.00	$ 32,803.82	$ 5,303.82
State-Aviation Fuel tax	7,500.00	6,289.44	(1,210.56)
State-Highway Users tax	822,200.00	811,494.57	(10,705.43)
State-Motor vehicle in-lieu tax	333,400.00	350,514.19	17,114.19
State-Trailer coach in-lieu tax	21,000.00	22,315.63	1,315.63
Other State in-lieu taxes	300.00	332.67	32.67

County of San Luis Obispo
County Operating & Special Revenue Funds (Except Bond)
Consolidated Statement of Revenues - Estimated and Actual

	Estimated	Actual	Actual over (under) estimated
Aid From Other Governmental Agencies (Continued)			
State-welfare-administration	$ 28,680.00	$ 43,744.33	$ 15,064.33
State aid for aged	1,177,078.00	1,125,837.42	(51,240.58)
State aid for blind	52,600.00	38,942.87	(13,657.13)
State aid for children	499,932.00	493,200.38	(6,731.62)
State aid for crippled children	72,000.00	38,810.78	(33,189.22)
State aid for disabled	71,852.00	96,073.17	24,221.17
State aid for medical assistance to aged	125,127.00	81,399.32	(43,727.68)
State aid for medical care	382,440.00	397,535.00	15,095.00
State-health-administration	40,000.00	36,609.93	(3,390.07)
State aid for cerebral palsy		10,454.10	10,454.10
State aid for mental health	35,107.00	35,433.31	326.31
State aid for tuberculosis control	34,000.00	26,350.93	(7,649.07)
Other State aid for health		10,025.00	10,025.00
State aid for agriculture	3,300.00	3,300.00	
State aid for construction	73,000.00		(73,000.00)
State aid for veteran's affairs	9,525.00	6,788.21	(2,736.79)
Federal-welfare-administration	213,546.00	191,737.17	(21,808.83)
Federal aid for aged	1,024,075.00	1,071,088.14	47,013.14
Federal aid for blind	37,965.00	31,117.22	(6,847.78)
Federal aid for children	474,467.00	512,338.62	37,871.62
Federal aid for disabled	59,147.00	90,495.68	31,348.68
Federal aid for medical assistance to aged	250,250.00	162,798.68	(87,451.32)
Federal-health-administration	6,500.00	4,840.00	(1,660.00)
Federal forest reserve revenue	615.00	716.83	101.83
Federal grazing fees	2,300.00	1,951.24	(348.76)
Federal in-lieu taxes	6,800.00		(6,800.00)
Federal - other	1,200.00	164.70	(1,035.30)
Other in-lieu taxes	1,505.00	1,675.68	170.68
Total	$ 5,894,911.00	$ 5,737,179.03	$(157,731.97)
Charges For Current Services			
Assessment and tax collection fees	$ 500.00	$ 1,006.96	$ 506.96
Auditing and accounting fees	1,000.00	1,482.80	482.80
Election services	1,000.00	847.23	(152.77)
Inheritance tax fees	7,000.00	7,769.71	769.71
Planning and engineering services	9,800.00	3,244.83	(6,555.17)
Agricultural services	22,500.00	21,211.88	(1,288.12)
Civil process service	8,000.00	9,784.13	1,784.13
Court fees and costs	45,000.00	61,829.57	16,829.57
Estate fees	8,500.00	6,487.09	(2,012.91)
Guardianship fees	12,000.00		(12,000.00)
Law enforcement services	200.00	415.17	215.17
Recording fees	70,000.00	75,446.75	5,446.75

County of San Luis Obispo
County Operating & Special Revenue Funds (Except Bond)
Consolidated Statement of Revenues - Estimated and Actual

	Estimated	Actual	Actual over (under) estimated
Charges For Current Services (Continued)			
Road and street services	$	$ 11,104.63	$ 11,104.63
Health fees	12,500.00	8,299.88	(4,200.12)
Mental health services	6,000.00	9,918.00	3,918.00
Adoption fees	6,200.00	4,500.00	(1,700.00)
Crippled children's services	4,500.00	7,891.21	3,391.21
Institutional care and services	558,600.00	590,225.40	31,625.40
Library services	2,700.00	2,532.41	(167.59)
Park and recreation fees	132,957.00	138,630.42	5,673.42
Other	2,245.00	3,515.24	1,270.24
Total	$ 911,202.00	$ 966,143.31	$ 54,941.31
Other Revenues			
Revenue applicable to prior years	$ 300.00	$ 18,240.30	$ 17,940.30
Sale of fixed assets	500.00	30,126.92	29,626.92
Other sales	15,225.00	10,281.76	(4,943.24)
Other	600.00	2,871.09	2,271.09
Total	$ 16,625.00	$ 61,520.07	$ 44,895.07
TOTAL	$12,405,253.00	$12,525,609.99	$120,356.99

FINANCIAL STATEMENTS
County of San Luis Obispo
County Operating & Special Revenue Funds (Except Bond)
Consolidated Statement of Expenditures & Encumbrances - Compared with Appropriations
Fiscal Year Ended June 30, 1963

	Appropriations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
General					
Legislative and Administrative	$ 107,910.90	$ 106,199.71	$ 18.00	$ 106,217.71	$ 1,693.19
Finance	533,964.02	488,905.82	6,737.00	495,642.82	38,321.20
*Counsel	51,067.11	51,067.11		51,067.11	
Personnel	31,850.00	29,626.53	45.00	29,671.53	2,178.47
Elections	82,167.00	79,957.11		79,957.11	2,209.89
Property Management	228,077.09	212,306.74	2,224.00	214,530.74	13,546.35
Plant Acquisition	1,373,207.97	198,206.08	1,111,880.00	1,310,086.08	63,121.89
Promotion	9,600.00	7,800.79	1,034.00	8,834.79	765.21
Other General	286,561.00	312,798.49	361.00	313,159.49	(26,598.49)
Total	$2,704,405.09	$1,486,868.38	$1,122,299.00	$2,609,167.38	$95,237.71
Public Protection					
*Judicial	$ 398,395.48	$ 363,153.97	$ 1,305.00	$ 364,458.97	$33,936.51
Police Protection	341,420.80	337,853.25	378.00	338,231.25	3,189.55
Detention & Correction	299,458.90	282,478.46	4,902.00	287,380.46	12,078.44
Fire Protection	57,604.00	51,824.09	547.00	52,371.09	5,232.91
Flood Control & Soil & Water Conservation	4,400.00	4,400.00		4,400.00	
Protective Inspection	212,511.00	190,054.44	3,420.00	193,474.44	19,036.56
Other Protection	217,515.18	202,475.69	1,260.00	203,735.69	13,779.49
Total	$1,531,305.36	$1,432,239.90	$ 11,812.00	$1,444,051.90	$87,253.46
Health & Sanitation					
Health Services	$ 314,649.00	$ 284,004.98	$ 6,552.00	$ 290,556.98	$24,092.02
Total	$ 314,649.00	$ 284,004.98	$ 6,552.00	$ 290,556.98	$24,092.02
Public Assistance					
Administration	$ 505,008.00	$ 465,600.36	$ 1,104.00	$ 466,704.36	$38,303.64
Aid to Aged	2,418,336.00	2,413,049.72		2,413,049.72	5,286.28
Aid to Blind	87,430.00	85,183.56		85,183.56	2,246.44
Aid to Potentially Self-Supporting Blind	3,000.00	2,845.96		2,845.96	154.04
Aid to Needy Children	1,226,680.00	1,222,276.78		1,222,276.78	4,403.22
Aid to Children in Boarding Homes and Institutions	71,936.00	70,706.58		70,706.58	1,229.42
Aid to Disabled	213,975.00	212,858.50		212,858.50	1,116.50
Medical Assistance to Aged	344,500.00	329,630.48		329,630.48	14,869.52
Medical Care	382,440.00	435,932.06		435,932.06	(53,492.06)
General Relief	156,245.00	146,896.07	60.00	146,956.07	9,288.93

County of San Luis Obispo
County Operating & Special Revenue Funds (Except Bond)
Consolidated Statement of Expenditures & Encumbrances - Compared with Appropriations
Fiscal Year Ended June 30, 1963

	Appropriations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
Public Assistance (Continued)					
Hospital Care	$1,553,168.50	$1,494,001.47	$ 25,124.00	$1,519,125.47	$ 34,043.03
Care of Court Wards	21,505.60	17,393.15		17,393.15	4,112.45
Crippled Children's Services	95,000.00	78,996.11		78,996.11	16,003.89
Veterans' Services	24,446.00	21,298.40		21,298.40	3,147.60
Total	$7,103,670.10	$6,996,669.20	$ 26,288.00	$7,022,957.20	$ 80,712.90
Education					
School Administration	$ 56,237.00	$ 52,519.90	$ 440.00	$ 52,959.90	$ 3,277.10
Library Services	172,110.00	163,804.31	4,185.00	167,989.31	4,120.69
Agricultural Education	31,216.00	28,606.91	516.00	29,122.91	2,093.09
Other Education	13,276.00	12,909.22		12,909.22	366.78
Total	$ 272,839.00	$ 257,840.34	$ 5,141.00	$ 262,981.34	$ 9,857.66
Roads					
Road Construction and Maintenance	$1,919,257.00	$1,316,580.15	$ 221,803.00	$1,538,383.15	$380,873.85
Total	$1,919,257.00	$1,316,580.15	$ 221,803.00	$1,538,383.15	$380,873.85
Recreation					
Recreational Facilities	$ 486,383.29	$ 330,449.53	$ 7,561.00	$ 338,010.53	$148,372.76
Cultural Services	6,454.00	6,065.49	16.00	6,081.49	372.51
Veterans' Memorial Buildings	61,070.00	73,137.16	1,074.00	74,211.16	(13,141.16)
Small Craft Harbors	56,161.25	54,643.95	230.00	54,873.95	1,287.30
Total	$ 610,068.54	$ 464,296.13	$ 8,881.00	$ 473,177.13	$136,891.41
Debt Service					
Bond Redemptions	$ 55,000.00	$ 55,000.00	$	$ 55,000.00	$
Bond Interest	43,313.00	29,700.00		29,700.00	13,613.00
Tax Anticipation	14,254.63	14,254.63		14,254.63	
Total	$ 112,567.63	98,954.63	$	$ 98,954.63	$ 13,613.00
Public Service Enterprises					
Airports	$ 76,529.25	$ 54,681.33	$ 4,632.00	$ 59,313.33	$ 17,215.92
	$ 76,529.25	$ 54,681.33	$ 4,632.00	$ 59,313.33	$ 17,215.92
Provisions for Contingencies					
Reserves	$ 102,735.41	$	$	$	$102,735.41
	$ 102,735.41	$	$	$	$102,735.41
TOTAL	$14,748,026.38	$12,392,135.04	$1,407,408.00	$13,799,543.04	$948,483.34

County of San Luis Obispo
County Operating & Special Revenue Funds (Except Bond)
Consolidated Statement of Expenditures & E ncumbrances - Compared with Appropriations
Fiscal Year Ended June 30, 1963

*Totals for this activity reflects allocation of budget unit (District Attorney) engaging in more than one activity.

#Public assistance expenditures were financed as follows:

State	$2,242,437.25
Federal	2,262,883.01
County	2,491,348.94
	$6,996,669.20

II. County Funds and Account Groups
Exhibit 6

County of San Luis Obispo
Working Capital Funds
Combined Funds Balance Sheet
June 30, 1963

	Total	Central Duplicating	Garage	Central Stores
Assets				
Cash	$13,891.45	$3,712.19	$5,003.12	$5,176.14
Total	$13,891.45	$3,712.19	$5,003.12	$5,176.14
Liabilities and Fund Balance				
Working Capital Advance	$15,000.00	$5,000.00	$5,000.00	$5,000.00
Fund Balance:				
Retained earnings July 1, 1962	570.04	919.51		(349.47)
Net charges in excess of cost, year ended June 30, 1963	(1,678.59)	(2,207.32)	3.12	525.61
Total	(1,108.55)	(1,287.81)	3.12	176.14
Total	$13,891.45	$3,712.19	$5,003.12	$5,176.14

County of San Luis Obispo
Working Capital Funds
Operating Statements
Fiscal Year Ended June 30, 1963

Central Duplicating Fund

Charges to Departments:		
Charges for Services		$21,716.67
Expense		
Salaries	$10,165.11	
Employee Benefits	328.17	
General Expense	8,320.19	
Supplies	5,110.52	23,923.99
Net Charges in Excess of Expense		($2,207.32)

County Garage

Charges to Departments:		
Charges for Services		$103,875.91
Other Income:		
Sale of Equipment	$627.50	
Insurance Claims	404.51	1,032.01
Total		104,907.92
Expense:		
Salaries	18,390.30	
Employee Benefits	606.96	
Fuel, Oil and Grease	32,019.57	
Parts and Service	21,632.30	
Tires and Service	5,394.59	
Overhead	760.33	78,804.05
Total Excess		26,103.87
Excess Distributed to Other Funds		26,100.75
Net Charges in Excess of Expense		$ 3.12

County of San Luis Obispo
Working Capital Funds
Operating Statements
Fiscal Year Ended June 30, 1963

Central Stores

Charges to Departments	$35,012.26
Expense:	
Supplies Purchased	34,486.65
Net Charges in Excess of Expense	$ 525.61

III-A Special Districts
Under Board of Supervisors
Exhibit 1

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Combined Balance Sheet
June 30, 1963

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service
ASSETS						
Cash	$ 234,712.69	$ 104,185.94	$ 20,745.24	$ 16,527.76	$ 90,584.69	$ 2,659.26
Imprest Cash	150.00				150.00	
Total	$ 234,862.89	$ 104,185.94	$ 20,745.24	$ 16,537.76	$ 90,734.69	$ 2,659.26
LIABILITIES & FUND BALANCE						
Advances payable	$ 50,773.26	$ 50,573.26	$	$ 200.00	$	$
Reserve for encumbrances	7,445.00	2,183.00	270.00		4,992.00	
Fund balance-unavailable (III-A 3)	150.00				150.00	
Fund balance-available (III-A 2)	176,494.63	51,429.68	20,475.24	16,337.76	85,592.69	2,659.26
Total	$ 234,862.89	$ 104,185.94	$ 20,745.24	$ 16,537.76	$ 90,734.69	$ 2,659.26

III-A Special Districts
Under Board of Supervisors
Exhibit 2

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Combined Statement of Changes in Fund Balance-Available
Fiscal Year Ended June 30, 1963

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service
Fund balance-available, July 1, 1962	$ 228,216.80	$ 77,134.35	$ 16,854.82	$ 11,485.87	$ 119,340.17	$ 3,401.59
Add:						
Excess of appropriations over expenditures and encumbrances (III-A 5)	272,390.16	117,227.44	5,683.02	14,978.88	132,875.82	1,625.00
Excess of revenues over estimated revenues (III-A 4)	(65,316.95)	(56,498.55)	763.88	1,358.88	(11,525.42)	584.26
Total	$ 207,073.21	$ 60,728.89	$ 6,446.90	$ 16,337.76	$ 121,350.40	$ 2,209.26
Total beginning fund balance and additions	$ 435,290.01	$ 137,863.24	$ 23,301.72	$ 27,823.63	$ 240,690.57	$ 5,610.85
Deduct:						
Appropriations of beginning balance	$ 213,603.68	$ 77,133.56	$ 2,826.48	$ 11,485.87	$ 119,206.18	$ 2,951.59
Advances payable, July 1, 1962	9,300.00	9,300.00				
Transfer of funds to successor	35,741.70				35,741.70	
Total	$ 258,645.38	$ 86,433.56	$ 2,826.48	$ 11,485.87	$ 154,947.88	$ 2,951.59
Fund balance-available, June 30, 1963	$ 176,644.63	$ 51,429.68	$ 20,475.24	$ 16,337.76	$ 85,742.69	$ 2,659.26

III-A Special Districts
Under Board of Supervisors
Exhibit 3

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Combined Statement of Changes in Fund Balance-Unavailable
Fiscal Year Ended June 30, 1963

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service
Fund balance-unavailable, July 1, 1962	$ 150.00					$ 150.00
Add:						
Increase in unavailable assets:						
Imprest cash	50.00					50.00
Total beginning fund balance and additions	$ 200.00					$ 200.00
Deduct:						
Decrease in unavailable assets:						
Imprest cash	$ 50.00					$ 50.00
Total	$ 50.00					$ 50.00
Fund balance-unavailable, June 30, 1963	$ 150.00					$ 150.00

III-A Special Districts
Under Board of Supervisors
Exhibit 4

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1963

	Estimated	Actual	Actual over (under) estimated
Taxes			
Property taxes - current - secured	$ 141,039.91	$ 142,920.69	$ 1,880.78
Property taxes - current - unsecured	4,876.41	5,108.69	232.28
Property taxes - prior - secured	2,990.00	4,677.51	1,687.51
Property taxes - prior - unsecured		88.08	88.08
Total	$ 148,906.32	$ 152,794.97	$ 3,888.65
Revenue from use of money and property			
Interest	$ 2,575.00	$ 4,543.32	$ 1,968.32
Rents	580.00	163.60	(416.40)
Total	$ 3,155.00	$ 4,706.92	$ 1,551.92
Aid from other governmental agencies			
State - in-lieu taxes	$	$ 14.92	$ 14.92
State - aid for construction	11,895.00	5,623.06	(6,271.94)
Federal - aid for construction	10,526.00		(10,526.00)
Federal - other aid	41,800.00		(41,800.00)
Other - in-lieu taxes		20.86	20.86
Total	$ 64,221.00	$ 5,658.84	$ (58,562.16)
Charges for currect services			
Planning and engineering service	$ 8,800.00	$ 8,986.73	$ 186.73
Sanitation service	4,000.00	4,485.60	485.60
District water sales	265,400.00	248,737.12	(16,662.88)
Other charges	11,350.00	13,647.93	2,297.93
Total	$ 289,550.00	$ 275,857.38	$ (13,692.62)
Other revenue			
Revenue of prior years	$	$ 300.00	$ 300.00
Map sales		106.39	106.39
Other sales	25.00	100.09	75.09
Other revenue	200.00	1,215.78	1,015.78
Total	$ 225.00	$ 1,722.26	$ 1,497.26
TOTAL	$ 506,057.32	$ 440,740.37	$ (65,316.95)

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1963

	Appro-priations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
Public Protection					
Flood Control and Water Conservation Districts					
SLO Flood Control and Water Conser., U.S. Gov't.	$ 161,660.00	$ 97,024.14	$ 1,365.00	$ 98,389.14	$ 63,270.86
SLO County Flood Control and Water Conservation	85,778.00	84,052.10	818.00	84,870.10	907.90
Flood Control Zone 1	22,773.00	2,345.22		2,345.22	20,427.78
Flood Control Zone 1A	2,700.00	494.82		494.82	2,205.18
Flood Control Zone 2	3,740.00	3,740.00		3,740.00	
Flood Control Zone 3	61,111.00	40,200.10		40,200.10	20,910.90
Flood Control Zone 4	10,233.00	728.18		728.18	9,504.82
Total	$ 347,995.00	$ 228,584.56	$ 2,183.00	$ 230,767.56	$ 117,227.44
Health and Sanitation					
Sewer and Sanitation Districts					
Atascadero Sewer	$ 3,921.00	$ 2,409.77	$ 55.00	$ 2,464.77	$ 1,456.23
Cambria Garbage	20,994.00	16,552.21	215.00	16,767.21	4,226.79
Total	$ 24,915.00	$ 18,961.98	$ 270.00	$ 19,231.98	$ 5,683.02
Highways and Bridges					
Lighting Districts					
Atascadero Light	$ 10,788.00	$ 7,250.40		$ 7,250.40	$ 3,537.60
Avila Light	2,121.00	1,064.86		1,064.86	1,056.14
Cambria Light	2,517.00	1,535.31		1,535.31	981.69
Cayucos Light	1,428.00	1,033.51		1,033.51	394.49
Morro Bay Light	8,247.00	5,282.35		5,282.35	2,964.65
Nipomo Light	5,047.00	2,993.63		2,993.63	2,053.37
Oceano Light	2,855.00	1,896.75		1,896.75	958.25
Oceano Beach Light	2,000.00	1,579.58		1,579.58	420.42
San Miguel Light	3,528.00	2,475.90		2,475.90	1,052.10
Santa Margarita Light	3,218.00	2,342.63		2,342.63	875.37
Shandon Light	1,398.00	855.60		855.60	542.40
Templeton Light	1,877.00	1,734.60		1,734.60	142.40
Total	$ 45,024.00	$ 30,045.12		$ 30,045.12	$ 14,978.88

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1963

	Appro-priations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
Public Service Enterprises					
Water Districts					
Waterworks No. 1	$ 23,880.00	$ 9,187.02	$ 542.00	$ 9,729.02	$ 14,150.98
Waterworks No. 2	148,915.00	105,513.50	2,309.00	107,822.50	41,092.50
Waterworks No. 4	91,151.00	43,815.75		43,815.75	47,335.25
Waterworks No. 5	23,912.00	15,879.95	424.00	16,303.95	7,608.05
Waterworks No. 6	12,133.00	9,149.20	165.00	9,314.20	2,818.80
Waterworks No. 8	42,830.00	21,407.76	1,552.00	22,959.76	19,870.24
Total	$ 342,821.00	$ 204,953.18	$ 4,992.00	$ 209,945.18	$ 132,875.82
Debt Service					
Flood Control Zone 1	$ 4,035.00	$ 3,510.00		$ 3,510.00	$ 525.00
Waterworks No. 6	3,360.00	2,260.00		2,260.00	1,100.00
Total	$ 7,395.00	$ 5,770.00		$ 5,770.00	$ 1,625.00
TOTAL	$ 768,150.00	$ 488,314.84	$ 7,445.00	$ 495,759.84	$ 272,390.16

III-B Special Districts
Under Local Boards
Exhibit 1

County of San Luis Obispo
Special District Funds - Under Local Boards
Combined Balance Sheet
June 30, 1963

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service
ASSETS						
Cash	$ 332,397.38	$ 230,537.77	$ 95,706.35		$ 3,539.67	$ 2,613.59
Imprest Cash	50.00	25.00	25.00			
Total	$ 332,447.38	$ 230,562.77	$ 95,731.35		$ 3,539.67	$ 2,613.59
LIABILITIES & FUND BALANCE						
Advances Payable	$ 4,000.00	$ 4,000.00	$		$	$
Fund Balance-unavailable (III-B 3)	50.00	25.00	25.00			
Fund Balance-available (III-B 2)	328,397.38	226,537.77	95,706.35		3,539.67	2,613.59
Total	$ 332,447.38	$ 230,562.77	$ 95,731.35		$ 3,539.67	$ 2,613.59

III-B Special Districts
Under Local Boards
Exhibit 2

County of San Luis Obispo
Special District Funds - Under Local Boards
Combined Statement of Changes in Fund Balance - Available
Fiscal Year Ended June 30, 1963

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service
Fund balance-available, July 1, 1962	$ 289,880.68	$ 188,387.45	$ 98,677.92		$	$ 2,815.31
Add:						
Excess of appropriations over expenditures and encumbrances (III-B 5)	309,398.52	218,000.49	87,217.67		2,801.61	1,378.75
Excess of revenues over estimated revenues (III-B 4)	23,227.96	12,558.44	8,771.62		738.06	1,159.84
Total	$ 332,626.48	$ 230,558.93	$ 95,989.29		$ 3,539.67	$ 2,538.59
Total beginning fund balance and additions	$ 622,507.16	$ 418,946.38	$ 194,667.21		$ 3,539.67	$ 5,353.90
Deduct:						
Appropriations of beginning balance	$ 289,801.50	$ 188,383.61	$ 98,677.58			$ 2,740.31
Advances payable, July 1, 1962	4,258.28	4,000.00	258.28			
Increase in unavailable fund balance (III-B 3)	50.00	25.00	25.00			
Total	$ 294,109.78	$ 192,408.61	$ 98,960.86			$ 2,740.31
Fund balance-available, June 30, 1963	$ 328,397.38	$ 226,537.77	$ 95,706.35		$ 3,539.67	$ 2,613.59

III-B Special Districts
Under Local Boards
Exhibit 3

County of San Luis Obispo
Special District Funds - Under Local Boards
Combined Statement of Changes in Fune Balance - Unavailable
Fiscal Year Ended June 30, 1963

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service
Fund balance-unavailable, July 1, 1962	$ None	$	$			
Add:						
Increase in unavailable assets:						
Imprest Cash	50.00	25.00	25.00			
Total beginning fund balance and additions	$ 50.00	$ 25.00	$ 25.00			
Deduct:						
Decrease in unavailable assets:	$ None					
Fund balance-unavailable, June 30, 1963	$ 50.00	$ 25.00	$ 25.00			

III-B Special Districts
Under Local Boards
Exhibit 4

County of San Luis Obispo
Special District Funds - Under Local Boards
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1963

	Estimated	Actual	Actual Over (under) estimated
Taxes			
Property taxes - current - secured	$ 325,617.25	$ 329,101.62	$ 3,484.37
Property taxes - current - unsecured	9,937.00	10,353.34	416.34
Property taxes - prior - secured	6,670.00	14,609.53	7,939.53
Property taxes - prior - unsecured		414.69	414.69
Franchises	350.00	305.72	(44.28)
Total	$ 342,574.25	$ 354,784.90	$ 12,210.65
Revenue from use of money and property			
Interest	$ 2,790.00	$ 5,395.13	$ 2,605.13
Rent - Land and Buildings	1,340.00	1,585.00	245.00
Rent - Equipment	1,200.00	861.20	(338.80)
Total	$ 5,330.00	$ 7,841.33	$ 2,511.33
Aid from other governmental agencies			
State - in-lieu taxes	$	$ 15.37	$ 15.37
Other in-lieu taxes	960.00	1,075.93	115.93
Total	$ 960.00	$ 1,091.30	$ 131.30
Charges for current services			
Sanitation services	$ 1,575.00	$ 2,625.58	$ 1,050.58
Other Charges	1,950.00	4,315.79	2,365.79
Total	$ 3,525.00	$ 6,941.37	$ 3,416.37
Other Revenue			
Revenue of prior years	$ 165.00	$ 838.90	$ 673.90
Sales of cemetery plots	31,370.00	35,611.40	4,241.40
Other sales		20.00	20.00
Other revenue		23.01	23.01
Total	$ 31,535.00	$ 36,493.31	$ 4,958.31
TOTAL	$ 383,924.25	$ 407,152.21	$ 23,227.96

County of San Luis Obispo
Special District Funds - Under Local Boards
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1963

	Appro-priations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
Public Protection					
Flood Control and Water Conservation Districts					
Arroyo Grande Soil Conservation	$ 4,216.00	$ 666.34		$ 666.34	$ 3,549.66
Las Tablas Soil Conservation	5,350.00	1,229.27		1,229.27	4,120.73
Parkfield-Cholame Soil Conservation	3,317.00	875.39		875.39	2,441.61
Upper Salinas Soil Conservation	4,089.00	1,378.18		1,378.18	2,710.82
Total	$ 16,972.00	$ 4,149.18		$ 4,149.18	$ 12,822.82
Fire Protection Districts					
Atascadero Fire	$ 87,391.00	$ 46,516.84		$ 46,516.84	$ 40,874.16
Avila Fire	9,334.00	4,401.06		4,401.06	4,932.94
Cambria Fire	19,217.00	11,176.39		11,176.39	8,040.61
Cayucos Fire	18,770.00	10,632.09		10,632.09	8,137.91
Morro Bay Fire	100,045.00	69,536.70		69,536.70	30,508.30
Morro Del Mar Fire	59,895.00	32,163.92		32,163.92	27,731.08
Oceano Fire	20,881.00	12,131.34		12,131.34	8,749.66
San Miguel Fire	13,448.00	1,675.32		1,675.32	11,772.68
Santa Margarita Fire	12,040.00	3,564.46		3,564.46	8,475.54
Shell Beach Fire	32,369.00	7,601.99		7,601.99	24,767.01
South Bay Fire	41,990.00	22,630.12		22,630.12	19,359.88
Templeton Fire	15,613.00	3,785.10		3,785.10	11,827.90
Total	$ 430,993.00	$ 225,815.33		$ 225,815.33	$ 205,177.67
Total	$ 447,965.00	$ 229,964.51		$ 229,964.51	$ 218,000.49
Health and Sanitation					
Sewer and Sanitation Districts					
Atascadero Sanitary	$ 149.00	$		$	$ 149.00
Avila Sanitary	8,146.00	4,490.89		4,490.89	3,655.11
San Miguel Sanitary	7,810.00	1,922.62		1,922.62	5,887.38
Shell Beach Sanitary	46,995.00	20,262.10		20,262.10	26,732.90
Templeton Sanitary	4,066.00				4,066.00
Oceano Sanitary	3,433.00	1,777.15		1,777.15	1,655.85
Total	$ 70,599.00	$ 28,452.76		$ 28,452.76	$ 42,146.24

County of San Luis Obispo
Special District Funds - Under Local Boards
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1963

	Appro-priations	Charges: Expenditures	Charges: Encumbrances	Charges: Total	Unencumbered Balance
Health and Sanitation (Cont'd)					
Cemetery Districts					
Adelaida Cemetery	$ 1,364.00	$ 446.22		$ 446.22	$ 917.78
Arroyo Grande Cemetery	45,164.00	27,207.48		27,207.48	17,956.52
Atascadero Cemetery	15,602.00	11,814.79		11,814.79	3,787.21
Cambria Cemetery	2,490.00	2,152.62		2,152.62	337.38
Cayucos-Morro Bay Cemetery	23,472.00	14,111.47		14,111.47	9,360.53
Estrella Cemetery	589.00	550.53		550.53	38.47
Paso Robles Cemetery	30,554.00	21,951.19		21,951.19	8,602.81
San Miguel Cemetery	5,950.00	4,182.63		4,182.63	1,767.37
Santa Margarita Cemetery	2,211.00	1,923.38		1,923.38	287.62
Shandon Cemetery	1,297.00	1,258.69		1,258.69	38.31
Templeton Cemetery	7,110.00	5,132.57		5,132.57	1,977.43
Total	$ 135,803.00	$ 90,731.57		$ 90,731.57	$ 45,071.43
Total	$ 206,402.00	$ 119,194.32		$ 119,194.32	$ 87,207.67
Public Service Enterprises					
Water Districts					
Shell Beach County Water District	$ 10,700.00	$ 7,898.39		$ 7,898.39	$ 2,801.61
Total	$ 10,700.00	$ 7,898.39		$ 7,898.39	$ 2,801.61
Debt Service					
Atascadero Fire	$ 2,690.00	$ 2,555.00		$ 2,555.00	$ 135.00
Shell Beach Sanitary	8,968.75	7,725.00		7,725.00	1,243.75
Total	$ 11,658.75	$ 10,280.00		$ 10,280.00	$ 1,378.75
TOTAL	$ 676,725.75	$ 367,327.23		$ 367,327.23	$ 309,398.52

LIII-C Special Districts
Other
Exhibit 1

County of San Luis Obispo
Special District Funds - Other
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1963

		Balance July 1, 1962	Transactions Receipts	Transactions Disbursements	Balance June 30, 1963
Sanitary Districts					
Cayucos Sanitary	Debt Service	$ 2,859.86	$ 86,700.26	86,673.25	$ 3,886.87
Morro Bay Sanitary	Debt Service	8,054.13	18,690.33	22,777.50	3,966.96
Lisco Sanitary	Debt Service	43.71			43.71
Total		$ 11,957.70	$ 105,390.59	$ 109,450.75	$ 7,897.54
Improvement Districts					
Cayucos 1911 Act	Debt Service	$ 9,741.91	$ 32,756.70	$ 37,645.57	$ 4,853.04
Morro Bay 1911 Act		20,422.54	71,001.49	76,789.36	14,634.67
Morro Bay Project 1958-1		2,898.17	3,912.21	3,281.35	3,529.03
Morro Bay Project 1960-1		9,443.07	10,609.07	10,860.26	9,191.88
Shell Beach 1911 Act		3,129.49	8,180.29	9,128.61	2,181.17
Palo Mesa Sub. No. 1	M & O		66,938.90	66,938.90	
Palo Mesa Sub. No. 1	Debt Service		2,552.48		2,552.48
Harbor Front Unit No. 1	Debt Service		23,383.60		23,383.60
Total		$ 45,635.18	$ 219,334.74	$ 204,644.05	$ 60,325.87
Acquisition and Improvement					
Acquisition and Improvement No. 1 Refunding	Debt Service	$ 12,248.42	$ 9,010.26	$ 9,760.00	$ 11,498.68
Acquisition and Improvement No. 1 Settlement	Debt Service	4,491.17			4,491.17
Acquisition and Improvement No. 9 Settlement	Debt Service	877.10			877.10
Total		$ 17,616.69	$ 9,010.26	$ 9,760.00	$ 16,866.95
Hospital Districts					
Paso Robles Hospital	Debt Service	$ 14,709.86	$ 9,504.00	$ 11,512.50	$ 12,781.36
TOTAL		$ 89,919.43	$ 343,312.59	$ 335,367.30	$ 97,871.72

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1963

		Balance July 1, 1962	Receipts	Disbursements	Balance June 30, 1963
Elementary					
Adelaida	M & O	$ 4,712.74	$ 11,461.49	$ 10,911.15	$ 5,263.08
Arroyo Grande	M & O	113,814.57	578,297.22	553,857.35	138,254.44
	State School	13,372.78	435,707.90	421,365.03	27,715.65
	Special Reserve	146.34	2.87		149.21
	Debt Service - 1950	1,348.26	8,090.23	7,805.00	1,633.49
	Debt Service - 1954	1,591.20	3,678.77	4,216.25	1,053.72
	Debt Service - 1958	13,750.35	14,844.42	14,912.50	13,682.27
	Debt Service - 1961	15,035.20	17,910.07	14,968.75	17,976.52
Atascadero	M & O	144,347.92	654,224.12	660,270.66	138,301.38
	Bond		120,000.00	120,000.00	
	State School	17,928.19	162,196.35	160,818.58	19,305.96
	Debt Service - 1947-51	5,858.97	11,313.39	10,795.00	6,377.36
	Debt Service - 1958-60	19,984.56	51,049.98	26,453.75	44,580.79
Avila	M & O	13,492.87	19,802.35	20,032.04	13,263.18
Banning	M & O	7,535.42	6,881.77	7,316.63	7,100.56
Bellevue-Santa Fe	M & O	6,121.04	30,155.47	21,068.21	15,208.30
	Special Reserve	5,050.83	98.93		5,149.76
Branch	M & O	8,683.97	27,429.97	33,243.63	2,870.31
	State School	1,226.26	841.46	457.17	1,610.55
	Debt Service	1,981.57	2,231.69	2,065.00	2,148.26
Cambria	M & O	76,198.29	129,021.57	147,659.03	57,560.83
	Special Reserve	57,991.93	31,467.58	15,901.30	73,558.21
	Debt Service	742.71	10.26	752.97	
Carrisa Plains	M & O	24,476.88	30,806.73	40,565.68	14,717.93
	Special Reserve	39,244.31	11,082.57		50,326.88
Cayucos	M & O	38,434.22	124,393.14	100,587.05	62,240.31
	Bond	96.86			96.86
	Special Reserve	10,234.72	200.45		10,435.17
	Debt Service	4,572.57	4,407.30	4,348.75	4,631.12
Choice Valley	M & O	8,143.23	20,129.03	19,378.21	8,894.05
Cholame	M & O	8,596.63	9,559.84	10,520.69	7,635.78
Creston	M & O	3,813.68	22,745.14	23,826.47	2,732.35
Cuyama	M & O		3,873.66	3,873.66	
Fairview	M & O	5,370.14	8,357.74	8,698.67	5,029.21
Geneseo	M & O	2,233.48	8,170.11	4,324.15	6,079.44
Huasna	M & O	5,491.49	9,755.95	10,770.74	4,476.70
Laguna-Los Osos	M & O	13,664.44	22,478.33	25,193.82	10,948.95

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1963

		Balance July 1, 1962	Receipts	Disbursements	Balance June 30, 1963
Elementary (Cont'd)					
Laguna-Los Osos	Bond	$ 1,211.11	$	$	$ 1,211.11
	Special Reserve	20,246.93	352.30		20,599.23
	Debt Service	153.90	18.86	172.76	
Los Ranchos	M & O	14,078.82	60,845.25	69,543.80	5,380.27
	Bond	1,154.55		610.01	544.54
	Special Reserve	20,458.07	625.58	10,953.54	10,130.11
	Debt Service	1,345.14	5,603.60	5,822.50	1,126.24
Morro	M & O	90,530.00	394,639.98	374,081.32	111,088.66
	Bond	244,316.31		237,155.56	7,160.75
	Special Reserve	589.09	15,086.56	15,568.91	106.74
	Debt Service	52,078.17	41,687.68	49,777.50	43,988.35
Nipomo	M & O	13,162.10	328,992.03	274,534.41	67,619.72
	State School	5,546.56		1,445.26	4,101.30
	Debt Service - 1947-60	12,401.62	15,220.43	14,881.25	12,740.80
Oceano	M & O	83,313.61	260,914.75	253,437.60	90,790.76
	Bond	25,386.84	3,695.66	27,712.23	1,370.27
	State School	6,842.67	387,686.81	375,442.82	19,086.66
	Debt Service - 1951	358.59	4,780.60	4,400.00	739.19
	Debt Service - 1961	5,028.71	4,417.78	5,831.25	3,615.24
Oso Flaco-Guadalupe	M & O		73,729.63	73,729.63	
	Debt Service		4,398.96	4,398.96	
Paso Robles	M & O	218,283.45	580,215.46	608,704.02	189,794.89
	Bond	501.88			501.88
	Debt Service-1947	12,315.88	960.06	13,174.30	101.64
	Debt Service-1953-54	4,187.21	40,760.60	21,120.00	23,827.81
	Debt Service-1958	3,837.87	17,047.96	17,020.00	3,865.83
Phillips	M & O	8,177.79	11,340.47	11,832.36	7,685.90
Pismo	M & O	92,654.03	752,825.56	664,778.05	180,701.54
	Bond	28,089.92	281.89	23,692.31	4,679.50
	State School	27,541.85			27,541.85
	Debt Service-1947-51	2,017.57	9,311.84	9,192.50	2,136.91
	Debt Service-1954-56	3,373.38	6,029.01	6,326.25	3,076.14
	Debt Service-1959-60	10,476.12	10,997.82	10,718.75	10,755.19
Pleasant Valley	M & O	6,049.29	11,629.88	9,655.90	8,023.27
Pozo	M & O	9,034.93	16,546.02	13,956.90	11,624.05
San Luis Obispo	M & O	250,317.47	1,401,978.59	1,302,271.23	350,024.83
	Bond	464,590.48	15,411.34	480,001.82	

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1963

		Balance July 1, 1962	Receipts	Disbursements	Balance June 30, 1963
Elementary (Cont'd)					
San Luis Obispo	Special Reserve	$ 120,911.10	$ 12,906.30	$ 94,891.83	$ 38,925.57
	Debt Service - 1947	27,299.58	26,036.36	25,750.00	27,585.94
	Debt Service - 1953-62	62,785.28	126,953.44	107,291.75	82,446.97
San Miguel	M & O	26,890.28	86,279.03	84,412.62	28,756.69
	Debt Service	2,900.32	2,344.47	2,425.00	2,819.79
Santa Margarita	M & O	35,595.88	101,920.00	96,664.68	40,851.20
	Debt Service	1,124.88	4,159.48	4,150.00	1,134.36
Shandon	M & O	37,964.32	42,728.49	47,197.43	33,495.38
	Debt Service	1,449.99	6,720.12	6,625.00	1,545.11
Sunnyside	M & O	6,926.75	82,647.20	77,571.70	12,002.25
	State School	1,415.17		1,250.49	164.68
	Debt Service	7,249.07	8,246.46	8,525.00	6,970.53
Templeton	Debt Service	7,932.53	4,245.21	8,182.50	3,995.24
Total Elementary		$2,775,385.68	$7,575,897.37	$8,063,839.59	$2,287,443.46
High School					
Arroyo Grande	M & O	$ 264,148.27	$ 924,380.77	$ 877,166.32	$ 311,362.72
	Bond	565,152.74	400,000.00	719,882.67	245,270.07
	Public Law 815	378.01			378.01
	Debt Service - 1952	130,041.70	174,618.51	201,175.00	103,485.21
Atascadero	M & O	100,791.00	474,705.36	490,365.57	85,130.79
	Debt Service - 1952	11,061.05	42,737.94	42,605.00	11,193.99
	Debt Service - 1958	5,652.04	20,120.10	18,072.50	7,699.64
Coast Union	M & O	68,723.95	242,877.42	205,966.59	105,634.78
Paso Robles	M & O	206,099.96	522,737.46	506,055.61	222,781.81
	Bond	9,696.72	88.17	3,808.23	5,976.66
	Public Law 815	1,337.83		187.82	1,150.01
	Debt Service - 1923	13,235.50	10,487.90	10,750.00	12,973.40
	Debt Service - 1947-53	14,365.49	21,212.16	33,240.00	2,337.65
	Debt Service - 1958	7,789.90	25,086.58	16,050.00	16,826.48
	Debt Service - 1959	30,197.22	31,462.83	31,456.25	30,203.80
San Luis Obispo	M & O	582,597.01	2,394,683.17	2,157,520.77	819,759.41
	Bond	927,989.13	17,123.63	759,013.15	186,099.61
	Special Reserve	10,443.23	5,570.39	5,549.26	10,464.36
	Debt Service	183,352.75	328,467.88	281,083.75	230,736.88
Santa Maria	M & O		7,812.10	7,812.10	
	Debt Service		2,209.25	2,209.25	

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1963

		Balance July 1, 1962	Receipts	Disbursements	Balance June 30, 1963
High School (Cont'd)					
Shandon	M & O	$ 43,592.52	$ 80,093.78	$ 83,199.25	$ 40,487.05
Total High School		$ 3,176,646.02	$ 5,726,475.40	$ 6,453,169.09	$ 2,449,952.33
Unified					
Templeton	M & O	$ 33,660.46	$ 285,762.99	$ 274,867.26	$ 44,556.19
	Bond		202,157.98	202,157.98	
	Special Reserve	211,183.12	15,659.50	225,748.19	1,094.43
	Debt Service	21,198.61	13,245.47	20,250.00	14,194.08
Total Unified		$ 266,042.19	$ 516,825.94	$ 723,023.43	$ 59,844.70
Junior College					
Santa Maria	M & O	$	$ 3,049.23	$ 3,049.23	$
	Debt Service		1,067.17	1,067.17	
Tuition	M & O	13,535.56	281,335.71	265,865.59	29,005.68
Total Junior College		$ 13,535.56	$ 285,452.11	$ 269,981.99	$ 29,005.68
Clearing					
Payroll Deductions		$ 192,547.82	$ 2,040,025.17	$ 2,048,735.63	$ 183,837.36
Total Clearing		$ 192,547.82	$ 2,040,025.17	$ 2,048,735.63	$ 183,837.36
Other					
Arroyo Grande High School Cafeteria		$ 6,921.28	$ 40,117.13	$ 38,436.37	$ 8,602.04
Chris Jespersen Memorial		747.26	852.25	1,461.40	138.11
School Service		61,806.78	644,072.07	631,679.74	74,199.11
Paso Robles Child Care		13,348.70	21,790.94	24,725.23	10,414.41
District Organization		106.73			106.73
School Supply Revolving		57,488.66	88,552.55	85,112.03	60,929.18
School District Equalization				51,124.98	(51,124.98)
Total Other		$ 140,419.41	$ 795,384.94	$ 832,539.75	$ 103,264.60
TOTAL		$ 6,564,576.68	$16,940,060.93	$18,391,289.48	$ 5,113,348.13

V. Trust & Agency
Exhibit 1

County of San Luis Obispo
Trust and Agency Funds
Combined Balance Sheet
June 30, 1963

	Total	Unapportioned	Clearing	State, City & District	Departmental	Other
ASSETS						
Cash (V-2)	$298,169.13	$49,765.49	$111,006.12	$6,293.15	$129,400.75	$1,703.62
Total	$298,169.13	$49,765.49	$111,006.12	$6,293.15	$129,400.75	$1,703.62
LIABILITIES & FUND BALANCE						
Fund balance-available	$298,169.13	$49,765.49	$111,006.12	$6,293.15	$129,400.75	$1,703.62
Total	$298,169.13	$49,765.49	$111,006.12	$6,293.15	$129,400.75	$1,703.62

V. Trust & Agency
Exhibit 2

County of San Luis Obispo
Trust and Agency Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1963

	Balance July 1, 196	Receipts	Disbursements	Balance June 30, 1963
Unapportioned				
Taxes	$ 68,258.12	$14,970,263.54	$15,002,636.64	$ 35,885.02
Interest	18,849.79	201,856.84	206,826.15	13,880.47
In-lieu		58,586.39	58,586.39	
Total	$ 87,107.90	$15,230,706.77	$15,268,049.18	$ 49,765.49
Clearing				
Payroll taxes	$104,843.93	$ 1,324,350.26	$ 1,318,188.07	$111,006.12
State, City and District				
Inheritance taxes	$ 61,642.96	$ 496,159.88	$ 551,553.87	$ 6,248.97
Redemptions		3,264.50	3,264.50	
Sales and use taxes	49,52	102.26	107.60	44.18
State fines		53,155.87	53,155.87	
City fines		75,860.66	75,860.66	
Taxes and assessments		448,478.81	448,478.81	
Total	$ 61,692.48	$ 1,077,021.98	$ 1,132,421.31	$ 6,293.15
Departmental				
Tax collector	$ 4,934.39	$ 8,451.42	$ 11,209.63	$ 2,176.18
Justice courts	13,919.25	138,517.88	139,322.00	13,115.13
County clerk	128,536.65	193,546.23	222,574.98	99,507.90
Probation officer	11,394.46	58,902.68	61,845.58	8,451.56
Welfare	1,536.44	5,785.85	4,825.07	2,497.22
Sheriff		700.92		700.92
Public administrator	1,768.85	2,951.84	1,768.85	2,951.84
Total	$162,090.04	$ 408,856.82	$ 441,546.11	$129,400.75
Other				
Law library	$ 1,134.51	$ 8,652.91	$ 8,518.98	$ 1,268.44
Hospital gift		633.30	208.38	424.92
Morro Bay "D" Street Park	10.06	.20		10.26
Tax anticipation		7,217,029.36	7,217,029.36	
Medical care revolving	26,511.86	3.54	26,515.40	
Total	$ 27,656.43	$ 7,226,319.31	$ 7,252,272.12	$ 1,703.62
TOTAL	$443,390.78	$25,267,255.14	$25,412,476.79	$298,169.13